



## City of San Antonio Contract Summary Sheet

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| <b>Name/Title (Caption as shown on agenda):</b><br>Annual Contract for Jet-A Bulk Fuel 6100017376 JDLR  |  |
| <b>Brief Description of Item(s) and Use:</b><br>This contract will provide the Police Department Helicopter Detail with a contractor to provide Bulk Jet-A Fuel for use in City owned helicopters. The Contractor will transport and pump bulk Jet-A Fuel into an above ground storage tank located at Stinson Municipal Airport. Approximately 2,000 gallons up to a full tanker load of 7,500 gallons will be pumped each time with an estimated annual consumption of 70,000 gallons. Contract requirements call for delivery within 24 hours of notice, Monday through Friday and the ability to accept an order 24 hours a day, 365 days a year. |  |
| <b>Total \$:</b>  | \$214,000.00 annually  |
| <b>Contract Period:</b>   | January 1, 2024, through December 31, 2026, with two, one year renewal options   |
| <b>Method of Procurement:</b>   | Competitive (2 bids received)  |
| <b>Price Trend:</b>   | 24.04% decrease due to the market trends.  |
| <b>Contract Info:</b>   | Formal ____ Annual <u>X</u> Support/Maintenance ____ Lease ____  |
| <b>Recommended Contractor(s):</b>   | <b>Downstream Aviation LP, DBA Epic Aviation LLC, 222 West Las Colinas Blvd, Suite 1425N, Irving, Texas 75039</b>  |
| <b>Previous Contractor(s):</b>  | Downstream Aviation LP, DBA Epic Aviation LLC, 222 West Las Colinas Blvd, Suite 1425N, Irving, Texas 75039   |
| <b>Comments:</b>  | N/A  |
| <b>Anticipated Future Requirements and Action:</b>  | N/A  |
| <b>Procurement Alternative:</b>   | Should this contract not be approved, the San Antonio Police Department would be required to solicit for required jet-a fuel on an as needed basis, where increased costs due to non-contract buying could be realized. Non-contract rates may result in increased costs and adversely affect timelines of delivery. |
| <b>Using Department (s):</b>  | San Antonio Police Department  |