

Department of Human Services

# **FY 2025 HUD Annual Action Plan and Budget – Substantial Amendment #1**



**Melody Woosley, Director**  
City Council A Session  
May 1, 2025

# Summary



- Ordinance approving Substantial Amendment #1 to the FY 2025 HUD Annual Action Plan and Budget to reprogram a total of \$732,811.37 in Housing Opportunities for Persons with AIDS (HOPWA) funds and \$403,807.39 in Emergency Solutions Grant (ESG) funds to eligible activities.

# Background



- In August 2021, City Council approved the five-year Consolidated Plan to expend funds, categorized through four grants, distributed by The Department of Housing and Urban Development.
- The City of San Antonio's Department of Human Services serves as the administrator for two of the federal entitlements, the Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

# Issue



- This substantial amendment calls for the reallocation of unexpended funds from HOPWA and ESG:

Grant	Fiscal Year	Unexpended Funds
HOPWA	FY23	\$21,440
HOPWA	FY24	\$711,370.97
ESG	FY24	\$403,807.39

- These funds will be reallocated into both programs for FY25.

# Reallocated Funds



FY25 HOPWA	Action Plan	Revised Plan	Reprogram
Administration & Planning	\$81,907.00	\$81,907.00	\$0.00
Facility-Based & Transitional Housing Operation Costs	\$611,526.00	\$644,159.75	\$32,633.75
Tenant-Based Rental Assistance (TBRA)	\$1,144,388.00	\$1,528,003.25	\$383,615.25
Housing Information Services	\$105,990.00	\$131,498.90	\$25,508.90
Supportive Services	\$808,543.00	\$1,059,488.62	\$250,945.62
Short-Term, Rental, Mortgage, & Utility Assistance (STRMU)	\$374,400.00	\$414,507.85	\$40,107.85
<b>TOTAL</b>	<b>\$3,126,754.00</b>	<b>\$3,859,565.37</b>	<b>\$732,811.37</b>

FY25 ESG	Action Plan	Revised Plan	Reprogram
Administration & Planning	\$46,837.00	\$46,837.00	\$0.00
Emergency Shelter	\$385,651.00	\$433,651.00	\$48,000.00
Outreach	\$218,812.00	\$266,812.00	\$48,000.00
Rapid Re-Housing	\$523,623.00	\$831,440.39	\$307,807.39
<b>TOTAL</b>	<b>\$1,174,923.00</b>	<b>\$1,578,740.39</b>	<b>\$403,807.39</b>

# Recommendation



- Staff recommends approving Substantial Amendment #1 to the FY 2025 HUD Annual Action Plan and Budget to reprogram a total of \$732,811.37 in Housing Opportunities for Persons with AIDS (HOPWA) funds and \$403,807.39 in Emergency Solutions Grant (ESG) funds to eligible activities.

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