



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 9

Agenda Date: October 3, 2024

In Control: City Council A Session

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Peterbilt Rear Load Sanitation Trucks

SUMMARY:

This ordinance authorizes a contract with Rush Truck Centers of Texas, L.P. for three replacement rear load sanitation trucks for the Solid Waste Management Department (SWMD) for a total cost of \$735,510.00. Funding is available from the Equipment Renewal and Replacement Fund FY 2025 Adopted Budget.

BACKGROUND INFORMATION:

Submitted for City Council consideration and action is an offer submitted by Rush Truck Centers of Texas, L.P. to provide three Peterbilt 537 Cab & Chassis trucks equipped with 20-Cubic Yard Loadmaster Legacy-S Standard Refuse Bodies. These rear load refuse collection trucks will provide curbside refuse collection from City residences.

The City issued a Request for Offer (RFO) for “Peterbilt Rear Load Sanitation Trucks” (RFO, 6100018303) to Rush Truck Centers of Texas, L.P. on August 1, 2024, with a submission deadline of August 9, 2024. Rush Truck Centers of Texas, L.P. submitted an offer, met the published specifications and is recommended for contract award.

This purchase is made utilizing a competitive public health or safety, sole brand exemption to allow SWMD to procure the brand specific rear load sanitation trucks to replace three existing 2017 Peterbilt, 16-cubic yard Wayne Quantum refuse bodies with Peterbilt, 20-cubic yard Loadmaster Legacy-S Standard Refuse bodies. Peterbilt cab and chassis trucks with Loadmaster Legacy-S Standard Refuse bodies are consistent with the current equipment that has proven to be successful throughout the life cycle of the rear load trucks.

The term of the contract will be upon award by City Council and will terminate upon delivery of all goods ordered.

ISSUE:

This contract will provide three (3) rear load sanitation trucks to be used by the Solid Waste Management Department. The last day to order these trucks without missing the manufacture's cutoff date is November 30, 2024. Order banks will be closed when the maximum number of orders is reached for the factory's allocated production plan. Lead time for the trucks is 365 calendar days to be delivered in 2025. The refuse trucks have an engine warranty for three years, transmission warranty for three years, Peterbilt cab & chassis warranty for one year, and a Loadmaster body warranty for one year. These refuse trucks will have a 120-month life cycle.

A Class 8 electric vehicle alternative is currently not readily available due to market availability, physical demands on the vehicle, service application, vehicle driving range, and charging infrastructure.

This contract will provide a supply of Class 8 heavy duty vehicles. Light-duty vehicles are defined as Class 1 – Class 2 vehicles weighing 10,000 lbs. or less. Medium-duty vehicles are defined as Class 3 – Class 6 vehicles weighing 10,001 - 26,000 lbs. Heavy-duty vehicles are defined as Class 7 – Class 8 vehicles weighing 26,001 and greater. A commercial driver license is required to operate heavy-duty vehicles.

The Small Business Economic Development Advocacy (SBEDA) Ordinance requirements were waived due to the lack of small, minority and/or women owned businesses available to provide these items.

This contract is an exception to the Local Preference Program.

The Veteran-Owned Small Business Preference Program does not apply to goods and supplies contracts, so no preference was applied to this contract.

ALTERNATIVES:

Should this contract not be approved, the department's ability to provide essential collection services to the residents of San Antonio could be impacted. The replacement date is considered

the optimum time for replacement as delaying the acquisition could make the vehicles no longer economically feasible to repair.

FISCAL IMPACT:

This ordinance authorizes a contract with Rush Truck Centers of Texas, L.P. for three replacement rear load sanitation trucks for the Solid Waste Management Department for a total cost of \$735,510.00. Funding is available from the Equipment Renewal and Replacement Fund FY 2025 Adopted Budget.

RECOMMENDATION:

Staff recommends approval of this ordinance.

This contract was procured on the basis of public health or safety exemption, sole brand and a Contracts Disclosure Form is not required.