

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council April 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	696	2,133	2,829
YTD Enrollment	846	2,515	3,361
Enrollment Turnover	1.4%	0.9%	1.1%
Number of Days to Fill a Vacancy	14	17	16
Waiting List	52	68	120
Income Eligible <100%	36%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	9%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	88%	91%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	16.99%	17.97%	17.71%
Food Reports			
Meals Served	37,067	69,969	107,036
Snacks Served	12,256	34,489	46,745
Special Diets	42	102	144
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	88%	91%
2nd Home Visit (Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)	92%	1%	24%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	96%	88%	90%
2nd Parent Conference (Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)	0%	84%	63%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	97%	98%	97%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	82%	62%	67%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	100%	99%	100%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	41	82	123
Mental health consultation was provided (by a licensed mental health professional)	0	0	0
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	99%	99%
Vision Screening	99%	99%	99%
Blood Pressure	97%	99%	98%
Growth Assessment	98%	99%	99%
Lead Test	80%	71%	73%
Well Child/Physical Exams	96%	92%	93%
Dental Exams	91%	91%	91%

Early Head Start



Early Head Start Monthly Report April 2024

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	116	12	128
YTD Enrollment	127	13	140
Enrollment Turnover	9%	8%	9%
Number of Days to fill a vacancy	25	0	25
Waiting List	98	0	98
Income Eligible <100%	33%	15%	31%
Over Income 101-130%	5%	15%	6%
Over Income 131% +	2%	8%	2%
Foster	1%	0%	1%
Homeless	17%	8%	16%
Public Assistance	43%	54%	44%
Average Daily Attendance	84%	N/A	84%
Disability Enrollment			
Percent (#) of enrolled children with a disability	14%	0%	13%
Food Reports			
Meals Served	3,752	0	3,752
Snacks Served	1827	0	1,827
Special Diets	10	0	10
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	87%	0%	87%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	72%	0%	72%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	72%	0%	72%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	90%	100%	91%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	99%	100%	99%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	139	0	139
Wellness Services Support (Referral/ Resource)	14	0	14
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	94%	100%	94%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	94%	100%	94%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	99%	100%	99%
Hearing Screening	100%	100%	100%
Vision Screening	100%	100%	100%
Hemoglobin Test	98%	100%	98%
Lead Test	53%	30%	51%
Well-Child Exams (90-day requirement)	78%	20%	73%
Well-Child Exams	60%	10%	56%
Dental Exams	89%	40%	85%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
April 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	46	53	70	35	27	21	252
Enrollment Turnover	13%	9%	9%	20%	41%	5%	14%
Number of Days to fill a vacancy	0	0	0	0	8	0	8
Waiting List	83	79	155	92	0	97	506
Income Eligible <100%	26%	26%	19%	17%	11%	19%	21%
Over Income 101-130%	4%	8%	6%	3%	0%	0%	4%
Over Income 131% +	2%	0%	4%	0%	0%	10%	2%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	28%	15%	21%	37%	78%	24%	30%
Public Assistance (TANF, SSI, SNAP)	39%	51%	44%	43%	11%	43%	41%
Average Daily Attendance	96%	92%	90%	85%	88%	90%	90%
Disability Enrollment							
Percent (#) of enrolled children with a disability	15%	2%	8%	7%	0%	20%	8%
Food Reports							
Meals Served	1,530	1,532	2,241	998	404	736	7,441
Snacks Served	748	806	1,117	470	192	363	3,696
Special Diets	9	6	18	5	5	4	47
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	100%	100%	100%	100%	93%	100%	99%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	87%	96%	97%	86%	50%	100%	91%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	92%	98%	100%	93%	50%	100%	94%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)							0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	97%	100%	100%	88%	92%	100%	97%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)	36%	0%	32%	0%	0%	0%	16%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	18	10	7	34	4	10	83
Mental health consultation was provided (by a licensed mental health professional)	81	29	54	83	42	31	320
Education Screenings- Complete							
ASQ - 3 Developmental	100%	100%	100%	100%	93%	100%	99%
ASQ - SE2 Behavioral	100%	100%	100%	100%	93%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%	100%	100%	100%
Hemoglobin Test	100%	98%	100%	100%	93%	100%	99%
Lead Test	80%	77%	67%	75%	71%	80%	74%
Well-Child Exams (90-day requirement)	95%	98%	100%	100%	86%	100%	98%
Well-Child Exams	83%	67%	78%	79%	79%	80%	77%
Dental Exams	90%	90%	94%	86%	50%	100%	89%