



City of San Antonio

Agenda Memorandum

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Agenda Item Number: 2

Agenda Date: June 28, 2024

In Control: Public Safety Committee

DEPARTMENT: Police Department

DEPARTMENT HEAD: William McManus, Chief of Police

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Texas Anti-Gang Program Grant for FY25

SUMMARY:

The San Antonio Police Department will provide the Public Safety Committee with a briefing on the Office of the Governor, Public Safety Office, Homeland Security Grant Division, Texas Anti-Gang Program grant in an amount not to exceed \$4,000,000.00 for the period of September 1, 2024 through August 31, 2025, establishing an interlocal cooperation agreement with the Texas Department of Public Safety, Bexar County Criminal District Attorney's Office, and the Bexar County Sheriff's Office, and authorizing a continuing personnel complement of two (2) San Antonio Police Officer positions funded by the grant.

BACKGROUND INFORMATION:

This grant will fund the San Antonio Police Department Texas Anti-Gang (TAG) initiative. The grant program is an invitation only for preselected projects that support regional, multidisciplinary

approaches to combat gang violence through the coordination of gang prevention, intervention, and suppression activities. The City of San Antonio, San Antonio Police Department will continue as the grant's fiscal agent.

The combined law enforcement resources and strategies program will focus on decreasing regional threats created by gang activities with the ultimate goal of disrupting the command and control of gang criminal organizations that impact the public safety in San Antonio.

The program is coordinated and overseen by an advisory board consisting of representatives from the constituent agencies: Federal Bureau of Investigations; Drug Enforcement Administration; Alcohol, Tobacco, Firearms and Explosives, Federal Bureau of Prisons; Department of Homeland Security Investigations/Immigration and Customs Enforcement; US Marshals Service; Texas Department of Public Safety; Texas Department of Criminal Justice/Office of the Inspector General; Bexar County Sheriff's Office; and Bexar County District Attorney's Office.

The grant funds two sworn Police Officer positions and four civilian positions for SAPD.

ISSUE:

Briefing and possible action on the acceptance of grant funds in the amount of \$4,000,000.00, from the Office of the Governor, Public Safety Office, Homeland Security Grant Division in connection with the Texas Anti-Gang Program for FY25 for the San Antonio Police Department. No cash match or in-kind match is required.

FISCAL IMPACT:

The grant funds are estimated to be budgeted as follows: \$712,022.77 for Personnel, \$220,000.00 for Overtime, \$1,335,338.67 for Contractual and Professional Services, \$836,714.76 for Building Lease, \$220,230.00 for Supplies and Direct Operating Expenses, \$111,800.00 for Travel and Training, \$180,766.00 for Equipment, and \$150,387.21 for Indirect Costs.

No cash or in-kind match required. The grant is for up to \$4,000,000.00 for 12 months.

ALTERNATIVES:

No alternatives.

RECOMMENDATION:

Staff recommends that the Public Safety Committee support the acceptance of the grant, upon award, and forward the item to the full City Council for approval in the month of August.

