

Amendment to Professional Service Agreement for Program Management/Construction Management Services for the Terminal Development Program



Jesus H. Saenz, Jr., IAP, San Antonio Airport System
Item 13, December 12, 2023

Background

Freese and Nichols awarded Program Management/Construction Management (PM/CM) contract for Terminal Development Program (TDP) on December 15, 2022

Scope of work:

- Responsible for the development of a program management and construction management plan for through life of TDP
- During design and construction phases, PM/CM ensures projects are designed and constructed through City's requirements which includes (but not limited to):
 - Constructability and independent design reviews
 - Independent cost and/or fee analysis and benefit cost analysis studies
 - Review of other consultants and contractor's cost estimates

Amendment

- When awarded, TDP was in development and key decisions including budget & delivery method had not been determined.
- With award of CMAR, contract value is determined and planned through the completion of the TDP.
- Amendment will allow Freese and Nichols to provide their technical expertise and PM/CM services to the City.

Contract Capacity

- **Original amount:** \$32 Million
- **Amendment:** \$23 Million
- **New Value:** \$55 Million
- **Funding Sources:** Aviation Capital funds, federal and state grants and other funding sources
- Payment is limited to amounts budgeted in Capital Budget and is contingent upon city Council's approval of annual budget.

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