

**International Rescue Committee Grant  
April 1, 2024 to December 31, 2025**

		<b>Budget</b>	
<b>REVENUES (83800000xxxx)</b>			
	Contribution from IRC	\$	40,000
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>40,000</b>
<b>APPROPRIATIONS</b>			
5202020	Contractual	\$	15,000
5207010	Travel - Official	\$	12,500
5203040	Adv & Publication	\$	2,500
5304010	Food	\$	5,000
5407032	DW Other	\$	5,000
	<b>TOTAL APPROPRIATIONS</b>	<b>\$</b>	<b>40,000</b>
		\$	-