



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 12

Agenda Date: March 7, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024-2026 Traffic Signal Installation Task Order Contract (TOC) Package 5

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding a construction contract to Elecnor Belco Electric, Inc. in an amount not to exceed \$5,119,897.00 for the 2024 - 2026 Traffic Signal Installation Task Order Contract Package 5 for projects located Citywide. Funds in the amount of \$2,559,948.50 are available from the General Fund, the Advanced Transportation District Fund, and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program, and \$2,559,948.50 in remaining contract capacity will be contingent upon approval of the FY 2025 Adopted Budget.

BACKGROUND INFORMATION:

Project Background

Traffic signals and other projects are constructed each year to address specific traffic or pedestrian safety needs. Typical projects include, but are not limited to, the installation of traffic signals, pedestrian hybrid beacons, school flashers, Intelligent Transportation System (ITS) devices, and other related work. The Public Works Department solicits Task Order Contracts (TOC) for construction services and utilizes various contractors to complete transportation-related projects.

This proposed ordinance authorizes a Task Order Contract in an amount not to exceed \$5,119,897.00 for the construction of traffic signals and other projects to address specific traffic or pedestrian safety needs.

Procurement of Services

This project was advertised on October 30, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on December 5, 2023, and three (3) bids were received. Of these, Elecnor Belco Electric, Inc. submitted the lowest responsive bid, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 15% Minority/Women Business Enterprise (M/WBE) subcontracting goal. Elecnor Belco Electric, Inc. has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards a construction contract to Elecnor Belco Electric, Inc. in an amount not to exceed \$5,119,897.00 for the 2024 - 2026 Traffic Signal Installation TOC Package 5 for projects located Citywide.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP) and potentially through the Neighborhood Access and Mobility Program (NAMP) and other budgeted capital projects with transportation related work located Citywide.

This contract will be used to construct traffic signals and other projects to address specific traffic or pedestrian safety needs. Typical projects may include but are not limited to, the installation of traffic signals, pedestrian hybrid beacons, school flashers, Intelligent Transportation System (ITS) devices, and any other related work.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of these projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 - 2026 Traffic Signal Installation TOC Package 5 to Elecnor Belco Electric, Inc. in an amount not to exceed \$5,119,897.00. Funds in the amount of \$2,559,948.50 are available from the General Fund, the Advanced Transportation District Fund, and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program, and \$2,559,948.50 in remaining contract capacity will be contingent upon approval of the FY 2025 Adopted Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these task orders are subject to available funding. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of 2024 - 2026 Traffic Signal Installation Task OrderContract Package 5 to Elecnor Belco Electric, Inc. in the total amount not to exceed \$5,119,897.00 to complete transportation-related projects located city-wide.