



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 34

Agenda Date: June 6, 2024

In Control: City Council A Session

DEPARTMENT: Animal Care Services

DEPARTMENT HEAD: Shannon Sims

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Community Spay and Neuter Contract Amendments

SUMMARY:

This Ordinance authorizes an amendment to three community spay and neuter contracts in the amount of \$315,000.00 to provide 2,500 additional spay/neuter surgeries from 5,555 to 8,055 surgeries for FY 2024. The amendments for each agreement are as follows:

1. Amends the agreement with Spay Neuter Inject Protect San Antonio (SNIPSA) to increase funding from \$249,750.00 to an amount not to exceed \$339,750.00 for 700 additional surgeries;
2. Amends the agreement with Spay Neuter Assistance Program, Inc. (SNAP) to increase funding from \$145,000.00 to an amount not to exceed \$270,000.00 for 1,000 additional surgeries;
3. Amends the agreement with Spay Neuter Network (SNN) to increase funding from \$351,675.00 to an amount not to exceed \$451,675.00 for 800 additional surgeries;

Funding is available in the FY 2024 Adopted General Fund Budget. Funding for subsequent years is available contingent upon City Council approval of the annual budget.

BACKGROUND INFORMATION:

Since FY 2012, ACS has partnered with local community providers to spay and neuter animals as part of the Community Spay/Neuter Program. This program is specifically designed for pet owners in targeted San Antonio zip codes.

In September 2022, Council approved an ordinance authorizing an agreement with Spay-Neuter-Inject-Project (SNIPSA) for community spay and neuter services for a three-year term with two one-year options to renew and an annual contract amount not to exceed \$249,750 to provide 1,850 surgeries. Through April of 2024, SNIPSA has completed 1,805 surgeries under this contract and has the ability to exceed their initial surgery target. The proposed amendment would increase the FY 2024 contract amount from \$249,750 to \$349,750 and their surgery target from 1,850 to 2,550.

In May 2023, Council approved an ordinance authorizing an agreement with Spay Neuter Assistance Program, Inc. (SNAP) for community spay and neuter services for a three-year term with two one-year options to renew. The agreement includes a contract amount not to exceed \$145,000 in Year One (June 2023 – September 2024), and an annual contract amount of \$70,000 in subsequent years. For Year One, \$75,000 was dedicated to 600 feral cat surgeries and \$70,000 was dedicated for 500 targeted zip code surgeries. As of February 2024, SNAP has exhausted their funding for this agreement but continues to have the capacity to perform surgeries. The proposed amendment would increase the Year One contract amount from \$145,000 to \$270,000 and increase the surgery target to 2,100.

In May 2023, Council also approved an agreement with Spay Neuter Network (SNN) for community spay and neuter services for a three-year term with two, one-year renewal options. The agreement included an initial annual contract amount not to exceed \$280,000 and a surgery target of 2,000. The agreement was amended to increase the annual contract amount to \$351,675 and the surgery target to 2,605. Through March 2024, SNN has performed 1,504 surgeries under this agreement and has the ability to exceed their amended surgery target. The proposed amendment would increase the FY 2024 contract amount from \$351,675 to \$451,675 and increase the surgery target to 3,405.

ISSUE:

This Ordinance authorizes an amendment to three community spay and neuter contracts with Spay Neuter Inject Protect San Antonio (SNIPSA), Spay Neuter Assistance Program, Inc. (SNAP), and Spay Neuter Network (SNN) an additional 2,500 more spay/neuter surgeries with a total contract value increase of \$315,000.00 from \$746,425.00 to \$1,061,425.00.

ALTERNATIVES:

Should the City Council not approve amending the three community spay and neuter contracts, approximately 2,500 fewer free surgeries in FY 2024 would be offered to residents and their animals.

FISCAL IMPACT:

This ordinance authorizing amendments to three community spay and neuter contracts with Spay Neuter Inject Protect San Antonio (SNIPSA), Spay Neuter Assistance Program Inc. (SNAP), and Spay Neuter Network (SNN) for 2,500 more spay/neuter surgeries from 5,555 to 8,055 surgeries for an amount not to exceed \$315,000.00 from \$746,425.00 to \$1,061,425.00 for FY 2024. Funding is available in the FY 2024 Adopted General Fund Budget.

RECOMMENDATION:

Staff recommends approval of this ordinance.