



Annual State of Texas Grant Funding for FY2025

Presented by: Claude A. Jacob, Health Director

Item #15

February 22, 2024

Background



- Annual acceptance of 18 grant renewal applications to the Texas Department of State Health Services (DSHS)
- Amount up to \$13,008,023.00
- Supports 136 full-time grant funded positions
- Authorizing MOAs associated with these projects at no cost to City

Background



- State and Federal Pass-through grants included in this request:

<u>State Grants</u>		<u>Federal Pass-Through Grants</u>	
Diabetes Prevention and Control	Milk Sample Lab Testing	Bioterrorism Preparedness	Public Health Emergency Preparedness
EXHALE Asthma Control	State TB	DIS Workforce (STD)	PHEP Lab
Flu Surveillance	Surveillance Epidemiology	Federal STD	Title V Dental
HIV Surveillance	Local Public Health (Triple O)	Federal TB	WIC and Maternal/Child Health WIC
Local Immunizations	Healthy Texas Babies	PHEP Cities Readiness Initiative	

Fiscal Impact



- 18 grant renewals up to \$13,008,023.00
- Term: July 1, 2024 to December 31, 2025
- The City will provide an estimated \$337,684.00 in in-kind services from the General Fund for these grants
- There is no impact to the General Fund in the form of a cash match

Recommendation



- Staff recommends approval





Thank You
End of Presentation