

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

AUTHORIZING THE EXECUTION OF A FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE UNITED STATES DEPARTMENT OF TRANSPORTATION (USDOT) FOR A SAFE STREETS FOR ALL (SS4A) GRANT IN THE AMOUNT OF \$4,400,000.00 TO FUND PEDESTRIAN SAFETY IMPROVEMENTS ALONG ZARZAMORA STREET AND SAFETY CAMPAIGNS ALONG TEN (10) CORRIDORS. THIS ORDINANCE ALSO AUTHORIZES THE REALLOCATION OF \$250,000.00 GENERAL FUNDS FROM THE FY 2022 VISION ZERO AND FY 2024 VISION ZERO PROJECTS TO THE FY 2023 VISION ZERO PROJECT AND AMENDS THE FY 2024 - FY 2029 CAPITAL IMPROVEMENT PROGRAM BUDGET.

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WHEREAS the USDOT issued a notice of funding opportunity in May 2022, and applications were due in September 2022; and

WHEREAS SS4A is a federally funded, competitive, discretionary grant open to regional, local, and tribal governments and aims to improve safety on roadways for all users and to prevent fatalities and serious injuries; and

WHEREAS City council authorized submission of the grant and acceptance of funds under Ordinance No. 2022-09-08-0667; and

WHEREAS the award includes funds for the design and construction of eight (8) mid-block crossings, including safety features along a 7.5-mile segment of Zarzamora St between Fredericksburg Rd and SW Military Dr within city council districts 1, 4, 5, 6, and 7; and

WHEREAS the ten (10) corridors include a high volume of crashes and will benefit from targeted efforts, such as billboards and advertisements at bus stops and shelters. Such corridors include Blanco Rd, Perrin Beitel Rd, WW White Rd, Pleasanton Rd, Flores St, Castroville Rd, Marbach Rd, General McMullen, Fredericksburg Rd, and Zarzamora St; and

WHEREAS the total project will cost \$5,500,000.00 where the local match required is \$1,100,000.00 and SS4A provides federal funds in the amount of \$4,400,000.00 for the design and construction of improvements concerning pedestrians' safety along Zarzamora St and safety campaigns along ten (10) corridors; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Transportation Department or designee, is authorized to execute a Funding Agreement between the City of San Antonio and United States Department of Transportation (USDOT) and accept grant funding in the amount up to \$4,400,000.00 for the Safe Streets for All (SS4A) Grant Program to fund the design, construction, and safety campaign costs for eight (8) Mid-Block Crosswalks and ten (10) Safety Campaigns. The SS4A Grant requires a 20% match of \$1,100,000.00, leveraging General Fund Vision Zero funding, for a total project cost of \$5,500,000.00. This ordinance also authorizes the reallocation of \$250,000.00 general funds from the FY 2022 Vision Zero and FY 2024 Vision Zero Projects to the FY 2023 Vision Zero project and amends the FY 2024 – FY 2029 Capital Improvement Program Budget. A copy of the agreement in substantially final form is attached hereto and incorporated herein for all purposes as Attachment III.

SECTION 2. The City Manager or designee, or the Director of the Transportation Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount up to \$4,400,000.00 from USDOT will be appropriated in said fund. A final budget, including a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The budgets in the below table are authorized to be reduced and appropriated in the total amount of \$4,400,000.00.

Amount	Fund	WBS Element/Internal Order	General Ledger
-100,000.00	40099000	46-00012-01-02-01	5201040
100,000.00	40099000	46-00012-90-14-01	6101100
-100,000.00	11001000	390000003014	6102100
-100,000.00	2966000	46-00006-01-02-01	5201040
100,000.00	2966000	46-00006-90-14-01	6101100
-100,000.00	11001000	390000002681	6102100
200,000.00	11001000	390000002794	6102100
4,400,000.00	TBD	146000000xxx	6102100
-200,000.00	2966000	46-00010-90-14-01	6101100
-4,400,000.00	2966000	46-00010-90-14-03	6101100
1,000,000.00	2966000	46-00010-03-01-01	5201170
250,000.00	2966000	46-00010-03-01-02	5201170
422,250.00	2966000	46-00010-04-01-01	5201170
105,563.00	2966000	46-00010-04-01-02	5201170
24,150.00	2966000	46-00010-04-02-01	5201040
6,037.00	2966000	46-00010-04-02-02	5201040

MR
02/29/24
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353,600.00	2966000	46-00010-04-03-01	5201170
88,400.00	2966000	46-00010-04-03-02	5201170
2,600,000.00	2966000	46-00010-04-05-01	5201140
650,000.00	2966000	46-00010-04-05-02	5201140
-850,000.00	2966000	46-00010-05-02-01	5201140
-50,000.00	2966000	46-00010-05-02-01	5201170
Total Amount: \$4,400,000.00			

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ___th day of February 2024.

MAYOR
Ron Nirenberg

ATTEST:

Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney