



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 24

**Agenda Date:** September 19, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2025 Task Order Contract for Flatwork and Street Improvements Package 2

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2025 Task Order Contract for Flatwork and Street Improvements Package 2 to San Antonio Concepts Construction, LLC in an amount not to exceed \$4,966,423 of which \$248,350 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure. Funding will be available from the General Fund, the Advanced Transportation District Fund and other funding sources contingent upon the approval of the FY 2025 Proposed Budget.

**BACKGROUND INFORMATION:**

***Project Background***

As part of the proposed FY 2025 Budget, City Council will be considering the approval of \$21.5 million for the sidewalk program. Of which, \$7 million will be allocated to repair 15.7 miles of sidewalks for a total of 43 usable miles. \$14.5 million will be allocated to construct 28.9 miles of sidewalk. The primary goal of the program is to strategically construct or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability. Using existing data from previous sidewalk condition assessments, sidewalk reconstruction projects will be prioritized, planned, and

executed primarily within residential neighborhoods across the City.

This ordinance authorizes one contract for FY 2025 in an amount not to exceed \$4,966,423 for the construction of sidewalk, wheelchair ramps, or any other required work for the completion of projects located throughout the City projects. Additional contracts are scheduled to be awarded at a later date for the remaining portion of this program.

### ***Procurement of Services***

This project was advertised on May 24, 2024 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on June 28, 2024 and seven (7) bids were received. Of these, San Antonio Concepts Construction, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 18% Minority and/or Women-Owned Business Enterprise (M/WBE) subcontracting goal. San Antonio Concepts Construction, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, though Ordinance #: 2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2025 Task Order Contract for Flatwork and Street Improvements Package 2 to San Antonio Concepts Construction, LLC in an amount not to exceed \$4,966,423 of which \$248,350 will be reimbursed by San Antonio Water System (SAWS) or necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2025 Task Order Contract for Flatwork and Street Improvements Package 2 includes the construction of sidewalks, driveway approaches, wheelchair ramps improvements and any other required work for the completion of projects located throughout the City. Projects may also include SAWS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work.

**ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of sidewalk projects.

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2025 Task Order Contract for Flatwork and Street Improvements Package 2 to San Antonio Concepts Construction, LLC in an amount not to exceed \$4,966,423 of which \$248,350 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funding will be available from the General Fund, the Advanced Transportation District Fund and other funding sources contingent upon the approval of the FY 2025 Proposed Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval of the 2025 Task Order Contract for Flatwork and Street Improvements Package 2 to San Antonio Concepts Construction, LLC in an amount not to exceed \$4,966,423 to complete sidewalk projects identified in the Infrastructure Management Program.