

Joint Use Agreement with CPS Energy at San Antonio International Airport

Item 31

Jesus H. Saenz, Jr.

Director of Airports, Aviation Department

December 5, 2024



Background

- Joint Use Agreement (JUA) will allow CPS Energy to access Airport property to perform services related to the Utility Infrastructure Upgrades project over the next five to ten years to design and implement resilient secondary feeds for projects across the airport complex.
- CPS Energy will procure the engineering firm & contractor for this work & Airport will reimburse CPS Energy for all actual costs incurred for the construction, installation, equipment & engineering required to complete scope of work up to an amount not to exceed \$2.5 million.

Fiscal Impact

- \$1.5 million is budgeted and available in the FY 2025 Capital Improvement Program for the Utility Infrastructure Upgrades.
 - \$835,000 for CPS electrical upgrades
 - \$665,000 for water and wastewater improvements and utility survey and design
- This council action appropriates an additional \$1,665,000 of Interim Airport Financing to support the CPS Joint Use Agreement in an amount up to \$2,500,000 for a total revised project cost of \$3,165,000.

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