

FY 2024 ACS Contract Plan Performance

Through June 2024

Paul Jolly Center Contract (November 1, 2023 - October 31, 2024)

| | | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | July 2024 | August 2024 | September 2024 | October 2024 | Total |
|-------------------------|--------|---------------|---------------|--------------|---------------|------------|------------|----------|-----------|-----------|-------------|----------------|--------------|-------|
| ADL - Paul Jolly Center | Plan | 0 | 0 | 0 | 0 | 230 | 231 | 257 | 257 | 257 | 257 | 257 | 254 | 2,000 |
| | Actual | 2 | 3 | 0 | 0 | 1 | 2 | 128 | 349 | | | | | 485 |

ADL Kennel Contract (June 10, 2023 - June 9, 2024)

| | | June 2023 | July 2023 | August 2023 | September 2023 | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May-June 9 2024 | Total |
|---------------|--------|-----------|-----------|-------------|----------------|--------------|---------------|---------------|--------------|---------------|------------|------------|-----------------|-------|
| ADL - Kennels | Plan | 0 | 0 | 0 | 0 | 493 | 400 | 371 | 363 | 413 | 349 | 361 | 435 | 3,184 |
| | Actual | 96 | 99 | 103 | 72 | 95 | 315 | 337 | 382 | 360 | 372 | 521 | 404 | 3,156 |

HVPP Contract (October 1, 2023 - September 30, 2024)

| | | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | July 2024 | August 2024 | September 2024 | Total |
|-------|--------|--------------|---------------|---------------|--------------|---------------|------------|------------|----------|-----------|-----------|-------------|----------------|-------|
| SAPA! | Plan | 333 | 333 | 334 | 333 | 333 | 334 | 333 | 333 | 334 | 333 | 333 | 334 | 4,000 |
| | Actual | 228 | 199 | 282 | 229 | 185 | 315 | 468 | 445 | 434 | | | | 2,785 |

RPIP Contracts (October 1, 2023 - September 30, 2024)

| | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | July 2024 | August 2024 | September 2024 | Total |
|-----------------------------|--------------|---------------|---------------|--------------|---------------|------------|------------|----------|-----------|-----------|-------------|----------------|-------|
| Dizzy Dogs | 13 | 5 | 2 | 11 | 11 | 12 | 3 | 7 | 2 | | | | 66 |
| Footbridge Foundation | 3 | 0 | 10 | 6 | 7 | 10 | 5 | 10 | 22 | | | | 73 |
| God's Dogs Rescue | 11 | 7 | 9 | 34 | 14 | 18 | 13 | 10 | 10 | | | | 126 |
| SA Feral Cat Coalition | 0 | 0 | 1 | 3 | 0 | 3 | 0 | 6 | 0 | | | | 13 |
| SA Humane | 13 | 2 | 12 | 17 | 6 | 0 | 7 | 24 | 20 | | | | 101 |
| SNIPSA | 0 | 33 | 42 | 30 | 61 | 39 | 22 | 51 | 22 | | | | 300 |
| Texas Chihuahua Rescue | 1 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | | | | 6 |
| They Have the Right to Live | 3 | 18 | 9 | 6 | 17 | 10 | 3 | 1 | 2 | | | | 69 |
| Vermont English Bulldog | 17 | 15 | 8 | 12 | 5 | 6 | 9 | 24 | 13 | | | | 109 |

K9s For Warriors Contract (February 20, 2024 - February 19, 2025)

| | | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | July 2024 | August 2024 | September 2024 | October 2024 | November 2024 | December 2024 | January 2025 | Total |
|------------------|--------|---------------|------------|------------|----------|-----------|-----------|-------------|----------------|--------------|---------------|---------------|--------------|-------|
| K9s For Warriors | Plan | 17 | 17 | 16 | 17 | 17 | 16 | 17 | 17 | 16 | 17 | 17 | 16 | 200 |
| | Actual | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |

FY 2024 ACS Contract Plan Performance

Through June 2024

SPAY/NEUTER PARTNERS (October 1, 2023 - September 30, 2024)

| | | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 | May 2024 | June 2024 | July 2024 | August 2024 | September 2024 | Total |
|------------------------|--------|-----------------|------------------|------------------|-----------------|------------------|---------------|---------------|-------------|--------------|--------------|----------------|-------------------|-------|
| Pet Spots | Plan | 176 | 155 | 195 | 213 | 202 | 255 | 225 | 235 | 223 | 192 | 193 | 236 | 2,500 |
| | Actual | 181 | 206 | 191 | 227 | 201 | | | | | | | | 1,006 |
| SA Humane | Plan | 335 | 494 | 347 | 438 | 363 | 525 | 321 | 468 | 515 | 363 | 372 | 461 | 5,000 |
| | Actual | 381 | 352 | 269 | 313 | 334 | 345 | 240 | 308 | 331 | | | | 2,873 |
| SNIPSA | Plan | 84 | 460 | 96 | 89 | 73 | 91 | 263 | 278 | 110 | 85 | 117 | 106 | 1,850 |
| | Actual | 99 | 590 | 67 | 108 | 164 | 588 | 171 | 120 | 87 | | | | 1,994 |
| SNAP | Plan | 41 | 41 | 43 | 41 | 41 | 43 | 41 | 41 | 43 | 41 | 41 | 43 | 500 |
| | Actual | 109 | 149 | 155 | 42 | 166 | | | | | | | | 621 |
| Spay Neuter Network | Plan | 217 | 217 | 217 | 218 | 217 | 217 | 217 | 217 | 217 | 217 | 217 | 217 | 2,605 |
| | Actual | 0 | 210 | 321 | 294 | 337 | 342 | 348 | 447 | 395 | | | | 2,694 |
| Total: | | | | | | | | | | | | | | 9,188 |

Spay Neuter Network Brackenridge Clinic (Oct 1, 2023 - Sep 30, 2024)

| | | Q1 Oct-Dec 203 | Q2 Jan-Mar 2024 | Q3 Apr-Jun 2024 | Q4 Jul-Sep 2024 | Total |
|-----------|--------|----------------------|-----------------------|-----------------------|-----------------------|-------|
| SNN Brack | Plan | 1,625 | 1,625 | 1,625 | 1,625 | 6,500 |
| | Actual | 1,255 | 1,003 | 828 | | 3,086 |

SNAP Brooks Clinic (June 1, 2023 - September 30, 2024)

| | | Q1 Oct-Dec 203 | Q2 Jan-Mar 2024 | Q3 Apr-Jun 2024 | Q4 Jul-Sep 2024 | Total |
|-------------|--------|----------------------|-----------------------|-----------------------|-----------------------|-------|
| SNAP Brooks | Plan | 1,625 | 1,625 | 1,625 | 1,625 | 6,500 |
| | Actual | 382 | 777 | 878 | | 2,037 |