



**CDC Immunization and Vaccines for Children
Grant Annual Award and CDC Public Health
Infrastructure Grant Personnel Complement**
Presented by: Claude A. Jacob, Health Director
Item #17
June 13, 2024

Background



- Immunization and Vaccines for Children Program:
 - Funding supports immunization programming and vaccine management in Bexar County
 - The program has two components, including Vaccines for Children (VFC) Program and the 317 Immunizations Program
 - Grant allows for continued work in providing education, outreach, technical support, immunizations, disease surveillance, adult/adolescent health activities, immunization registry activities and vaccine distribution services

Background



- CDC Public Health Infrastructure Grant:
 - Metro Health was awarded a five-year grant on November 30, 2022
 - Two Components: Workforce Capabilities and Foundation Capabilities
- Metro Health is seeking City Council approval to transfer a Sanitarian I position
 - Currently supported by the Public Health Workforce Grant
 - The FY 2024 Annual Consolidated Operating Budget Ordinance authorized three additional positions on September 14, 2023

Fiscal Impact



- Authorize the acceptance of funds from the CDC Immunization and Vaccines for Children Program
 - Grant amount: up to \$3,093,451
 - Term: July 1, 2024 through June 30, 2025
 - Supports existing personnel complement of 30 full time positions
 - There is no fiscal impact to the City's General Fund

Fiscal Impact



- Authorizes an increase to the personnel complement for the CDC Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems Grant
 - Term: July 1, 2024 through November 30, 2027
 - Increase from 49 to 50 full-time positions
- There is no fiscal impact to the City's General Fund

Recommendation



- Staff recommends approval.



Thank You
End of Presentation