



**CDC Immunization and Vaccines for Children  
Grant Annual Award and CDC Public Health  
Infrastructure Grant Personnel Complement  
Presented by: Claude A. Jacob, Health Director  
Item #17  
June 13, 2024**

# Background



- Immunization and Vaccines for Children Program:
  - Funding supports immunization programming and vaccine management in Bexar County
  - The program has two components, including Vaccines for Children (VFC) Program and the 317 Immunizations Program
  - Grant allows for continued work in providing education, outreach, technical support, immunizations, disease surveillance, adult/adolescent health activities, immunization registry activities and vaccine distribution services

# Background



- CDC Public Health Infrastructure Grant:
  - Metro Health was awarded a five-year grant on November 30, 2022
  - Two Components: Workforce Capabilities and Foundation Capabilities
- Metro Health is seeking City Council approval to transfer a Sanitarian I position
  - Currently supported by the Public Health Workforce Grant
  - The FY 2024 Annual Consolidated Operating Budget Ordinance authorized three additional positions on September 14, 2023

# Fiscal Impact



- Authorize the acceptance of funds from the CDC Immunization and Vaccines for Children Program
  - Grant amount: up to \$3,093,451
  - Term: July 1, 2024 through June 30, 2025
  - Supports existing personnel complement of 30 full time positions
  - There is no fiscal impact to the City's General Fund

# Fiscal Impact



- Authorizes an increase to the personnel complement for the CDC Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems Grant
  - Term: July 1, 2024 through November 30, 2027
  - Increase from 49 to 50 full-time positions
- There is no fiscal impact to the City's General Fund

# Recommendation

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- Staff recommends approval.



**Thank You**  
**End of Presentation**