

MR
10/17/24
Item No.

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

AUTHORIZING THE EXECUTION OF AN ADVANCED FUNDING AGREEMENT (AFA) BETWEEN THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AND THE CITY OF SAN ANTONIO, ACCEPTING GRANT REIMBURSEMENT IN THE ESTIMATED AMOUNT OF \$800,000.00 FROM TXDOT RELATED TO THE PLANNING COSTS AND AUTHORIZING PAYMENT IN THE AMOUNT NOT TO EXCEED \$5,600.00 TO TXDOT FOR DIRECT STATE COSTS FOR THE MULTIMODAL PLANNING STUDY OF MARBACH ROAD FROM I-410 TO SAN ANTONIO CITY LIMITS, LOCATED IN COUNCIL DISTRICTS 4 AND 6

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WHEREAS, the SA Tomorrow Multimodal Transportation Plan includes policies and practices to realize the vision of transportation throughout San Antonio; and

WHEREAS, the Transportation Department must implement a comprehensive strategy to consider as many funding opportunities for all modes of transportation, develop proposed improvements addressing these modes, and provide a method of prioritizing projects; and

WHEREAS, the Corridor Mobility Planning project, a collaborative effort between the City of San Antonio (the City) and VIA Metropolitan Transit, focuses on in-depth analysis and preliminary development of projects on four (4) multimodal corridors; and

WHEREAS, during each year of the Alamo Area Metropolitan Planning Organization's Transportation Improvement Program (TIP), one corridor receives a Multimodal Planning Study to produce design-planning concepts involving the public; and

WHEREAS, Marbach Road is a multimodal corridor undergoing a Multimodal Planning Study to determine the potential for high-capacity transit or traditional transit with enhanced multimodal transformation for vehicular safety, pedestrians' mobility, accessibility for micromobility, and the relief of congestion; and

WHEREAS, the City and TxDOT must execute an Advanced Funding Agreement (AFA), a crucial financial agreement, for federal funding totaling \$800,000.00 from the TIP, which is authorized through Fiscal Year 2026, and

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WHEREAS, the AFA will fund the Multimodal Planning Study of Marbach Road from I-410 to the San Antonio city limits, with the City contributing a matching amount of \$205,600.00; **NOW THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or their designee, or the Director of the Transportation Department or their designee, is authorized to execute an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) for the acceptance of a grant reimbursement in the estimated amount of \$800,000.00 for the planning costs. In addition, they are authorized to make a payment in the not-to-exceed amount of \$5,600.00 to TxDOT for direct state costs associated with the Multimodal Planning Study of Marbach Road from I-410 to the San Antonio city limits in city council districts 4 and 6.

SECTION 2. Funds in the amount of \$800,000.00 as a reimbursement are authorized to be received and appropriated in Fund xxxxxxxx, Internal Order 39000000xxxx and GL Account 6102100. These funds are authorized to be transferred to Fund 40099000.

SECTION 3. Funds in the amount of \$800,000.00 are authorized to be appropriated in Fund 40099000, WBS Element 46-00018-90-XX-XX and GL Account 6101100.

SECTION 4. Funds in the amount of \$800,000.00 are authorized to be appropriated in Fund 40099000, WBS Element 46-00018-01-02-09 and GL Account 5201245.

SECTION 5. Payment not to exceed \$5,600.00 is authorized to be encumbered with a purchase order and made payable to Texas Department of Transportation (TxDOT). Payment is in support for the Multimodal Planning Study of Marbach Road from I-410 to San Antonio City Limits. Funding is provided by the Advanced Transportation District fund and is included in the FY 2025 Budget approved by City Council.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon receiving eight affirmative votes; otherwise, it is effective ten days after passage.

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PASSED AND APPROVED this __th day of October 2024.

M A Y O R
Ron Nirenberg

DRAFT

ATTEST:

Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney