

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council March 2025

| Indicators | EISD | SAISD | Program Total |
|--|--------|--------|---------------|
| Enrollment | | | |
| Funded Enrollment | 777 | 2,193 | 2,970 |
| End of Month as reported to the Office of Head Start | 777 | 2,193 | 2,970 |
| Actual Enrollment (on 03/31/25) | 748 | 2,178 | 2,926 |
| YTD Enrollment | 858 | 2471 | 3329 |
| Enrollment Retention | 87.0% | 88.0% | 88.0% |
| Number of Days to Fill a Vacancy | 13 | 11 | 12 |
| Waiting List | 61 | 50 | 111 |
| Income Eligible <100% | 31% | 23% | 25% |
| Over Income 101-130% | 8% | 8% | 8% |
| Over Income 131% + | 7% | 8% | 8% |
| Foster | 0% | 1% | 1% |
| Homeless | 5% | 14% | 12% |
| Public Assistance (TANF, SSI, SNAP) | 48% | 46% | 46% |
| Average Daily Attendance | 92% | 92% | 92% |
| Disability Enrollment | | | |
| Percent (#) of enrolled children with a disability (current enrollment) | 20.05% | 18.99% | 19.26% |
| Food Reports | | | |
| Meals Served | 48,516 | 54,612 | 103,128 |
| Snacks Served | 10,912 | 27,211 | 38,123 |
| Special Diets | 43 | 122 | 165 |
| Education Services - Complete | | | |
| 1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24) | 99% | 87% | 91% |
| 1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24) | 95% | 91% | 92% |
| 2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25) | 95% | 1% | 25% |
| 2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25) | 0% | 86% | 64% |
| Family Engagement Services - Complete | | | |
| Family Assessments BOY (Benchmark Due Date: 12/13/2024) | 98% | 97% | 97% |
| Family Assessments EOY (Benchmark Due Date: 5/30/25) | 16% | 16% | 16% |
| Family Meeting Home Visits (Benchmark Due Date: 9/30/24) | 99% | 99% | 99% |
| Mental Health Services - Complete | | | |
| Mental health consultations provided by a mental health professional (monthly) | 29 | 97 | 126 |
| Mental health consultations provided by a mental health professional (cumulative July-Dec) | 323 | 1101 | 1424 |
| Mental health consultations provided by a licensed mental health professional (monthly) | 17 | 42 | 59 |
| Mental health consultations provided by a licensed mental health professional (cumulative July-Dec) | 81 | 298 | 379 |
| Education Screenings - Complete | | | |
| ASQ - 3 Developmental (Benchmark Due Date: 9/26/24) | 100% | 88% | 91% |
| ASQ - SE Behavioral (Benchmark Due Date: 9/26/24) | 99% | 87% | 90% |
| Health Screenings - Complete | | | |
| Nutrition Assessment | 97% | 99% | 98% |
| TB Questionnaire | 97% | 99% | 98% |
| Hearing Screening | 99% | 98% | 98% |
| Vision Screening | 99% | 98% | 99% |
| Blood Pressure | 97% | 97% | 97% |
| Growth Assessment | 99% | 98% | 98% |
| Lead Test | 51% | 71% | 66% |

| | | | |
|--------------------------|-----|-----|-----|
| Well Child/Physical Exam | 95% | 93% | 93% |
| Dental Exams | 91% | 89% | 89% |

Early Head Start



Early Head Start Monthly Report March 2025

| Indicators | Stafford | Home Based | BSA | TOTAL |
|---|----------|------------|------|-------|
| Enrollment | | | | |
| Funded Enrollment | 112 | 8 | 24 | 144 |
| End of Month as reported to the Office of Head Start | 112 | 8 | 24 | 144 |
| Actual Enrollment (on 3/31/2025) | 111 | 8 | 24 | 143 |
| YTD Enrollment | 125 | 8 | 31 | 164 |
| Enrollment Retention | 90% | 0% | 77% | 87% |
| Number of Days to fill a vacancy | 14 | 0 | 0 | 14 |
| Waiting List | 81 | 0 | 16 | 97 |
| Income Eligible <100% | 26% | 3% | 26% | 21% |
| Over Income 101-130% | 2% | 3% | 2% | 3% |
| Over Income 131% + | 2% | 0% | 2% | 1% |
| Foster | 1% | 0% | 1% | 1% |
| Homeless | 20% | 26% | 20% | 21% |
| Public Assistance | 50% | 68% | 50% | 53% |
| Average Daily Attendance (TANF, SSI, SNAP) | 85% | N/A | 90% | 86% |
| Disability Enrollment | | | | |
| Percent (#) of enrolled children with a disability (current enrollment) | 20% | 25% | 0% | 17% |
| Food Reports | | | | |
| Meals Served | 2,771 | 0 | 842 | 3,613 |
| Snacks Served | 1273 | 0 | 421 | 1,694 |
| Special Diets | 8 | 2 | 14 | 24 |
| Education Services- Complete | | | | |
| 1st Home Visit (Stafford Benchmark Due Date: 9/23/24/BSA Benchmark Due Date: 12/20/24) | 99% | N/A | 100% | 94% |
| 2nd Home Visit (Stafford Benchmark Due Date: 3/28/25)/BSA Benchmark Due Date: 6/13/25 | 94% | N/A | N/A | 73% |
| 1st Parent Conference (Stafford Benchmark Due Date: 1/10/25/BSA Benchmark Due Date: 3/28/25) | 97% | N/A | 100% | 92% |
| 2nd Parent Conference (Stafford Benchmark Due Date: 6/25/25) | 24% | N/A | N/A | 19% |
| Family Engagement Services- Complete | | | | |
| Family Assessments BOY (Benchmark Due Date: Center-based 12/2/24 ; Home-based 10/14/24; BSA 1/31/25) | 100% | 100% | 100% | 100% |
| Family Assessments EOY (Benchmark Due Date: Center-based & BSA 5/30/25; Home-based 5/30/25) | N/A | N/A | N/A | N/A |
| Family Meeting Home Visit | 100% | 100% | 100% | 100% |
| Mental Health Services- Complete | | | | |
| Mental health Consultation provided by licensed mental health professional (monthly) | 0 | 0 | 0 | 0 |
| Mental health Consultation provided by licensed mental health professional (cumulative July-Nov) | 48 | 0 | 2 | 50 |
| Wellness Support Service (Referral/ Resource) (monthly) | 5 | 0 | 5 | 10 |
| Wellness Support Service (Referral/ Resource) (cumulative July-Nov) | 15 | 3 | 25 | 43 |
| Education Screenings- Complete | | | | |
| ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment) | 100% | 100% | 100% | 100% |
| ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment) | 100% | 100% | 100% | 100% |
| Health Screenings- Complete | | | | |
| Health History | 100% | 100% | 100% | 100% |
| Nutrition Assessment | 100% | 100% | 100% | 100% |
| TB Questionnaire | 100% | 100% | 100% | 100% |
| Hearing Screening | 99% | 100% | 100% | 99% |
| Vision Screening | 99% | 100% | 100% | 99% |
| Hemoglobin Test | 25% | 25% | 54% | 30% |
| Lead Test | 41% | 13% | 58% | 42% |
| Well-Child Exams (90-day requirement) | 97% | 63% | 100% | 96% |
| Well-Child Exams | 68% | 13% | 63% | 64% |
| Dental Exams | 86% | 88% | 75% | 84% |

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
March 2025**

| Indicators | BSA | Ella Austin | Healy Murphy | Inman | Seton Home | YWCA | TOTAL |
|--|-------|-------------|--------------|-------|------------|------|-------|
| Enrollment | | | | | | | |
| Funded Enrollment | 40 | 48 | 64 | 28 | 16 | 20 | 216 |
| End of Month as reported to the Office of Head Start | 40 | 48 | 64 | 28 | 16 | 20 | 216 |
| Actual Enrollment (on 3/31/2025) | 39 | 47 | 64 | 28 | 15 | 20 | 213 |
| YTD Enrollment | 42 | 55 | 72 | 39 | 31 | 24 | 263 |
| Enrollment Retention | 95% | 87% | 89% | 72% | 52% | 83% | 82% |
| Number of Days to fill a vacancy | 5 | 12 | 0 | 0 | 4 | 0 | 7 |
| Waiting List | 102 | 92 | 140 | 87 | 1 | 124 | 546 |
| Income Eligible <100% | 17% | 13% | 12% | 10% | 3% | 12% | 12% |
| Over Income 101-130% | 5% | 2% | 6% | 0% | 3% | 0% | 3% |
| Over Income 131% + | 0% | 4% | 4% | 3% | 0% | 8% | 3% |
| Foster | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| Homeless | 43% | 35% | 25% | 31% | 81% | 29% | 38% |
| Public Assistance (TANF, SSI, SNAP) | 36% | 47% | 51% | 56% | 13% | 50% | 44% |
| Average Daily Attendance | 88% | 88% | 89% | 78% | 90% | 90% | 87% |
| Disability Enrollment | | | | | | | |
| Percent (#) of enrolled children with a disability (current enrollment) | 5% | 4% | 8% | 11% | 6% | 30% | 9% |
| Food Reports | | | | | | | |
| Meals Served | 1,410 | 1,553 | 2,250 | 863 | 232 | 680 | 6,988 |
| Snacks Served | 705 | 693 | 1,087 | 383 | 105 | 328 | 3,301 |
| Special Diets | 11 | 10 | 10 | 13 | 6 | 3 | 53 |
| Education Services- Complete | | | | | | | |
| 1st Home Visit (Benchmark Due Date:09/25/2024) | 100% | 100% | 98% | 93% | 93% | 100% | 98% |
| 2nd Home Visit (Benchmark Due Date:04/01/2025) | 92% | 96% | 91% | 79% | 60% | 90% | 88% |
| 1st Parent Conference (Benchmark Due Date: 01/14/2025) | 97% | 96% | 94% | 79% | 67% | 100% | 92% |
| 2nd Parent Conference (Benchmark Due Date: 06/27/2025) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Family Engagement Services- Complete | | | | | | | |
| Family Assessments BOY (Benchmark Due Date: 12/2/24) | 100% | 100% | 100% | 96% | 100% | 100% | 99% |
| Family Assessments EOY (Benchmark Due Date: 5/30/25) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Family Meeting Home Visit | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Mental Health Services- Complete | | | | | | | |
| Mental health Consultation provided by licensed mental health professional (monthly) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mental health Consultation provided by licensed mental health professional (cumulative) | 35 | 25 | 37 | 30 | 24 | 33 | 184 |
| Wellness Support Service (Referral/ Resource) (monthly) | 3 | 2 | 6 | 7 | 5 | 2 | 25 |
| Wellness Support Service (Referral/ Resource) (cumulative) | 33 | 27 | 53 | 12 | 22 | 12 | 159 |
| Education Screenings- Complete | | | | | | | |
| ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment) | 100% | 98% | 98% | 93% | 93% | 100% | 97% |
| ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment) | 100% | 98% | 98% | 93% | 93% | 100% | 97% |
| Health Screenings- Complete | | | | | | | |
| Health History | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Nutrition Assessment | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| TB Questionnaire | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Hearing Screening | 100% | 100% | 98% | 96% | 93% | 95% | 98% |
| Vision Screening | 100% | 100% | 98% | 100% | 93% | 100% | 99% |
| Hemoglobin Test | 49% | 47% | 42% | 61% | 73% | 70% | 52% |
| Lead Test | 82% | 70% | 84% | 79% | 93% | 90% | 81% |
| Well-Child Exams (90-day requirement) | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Well-Child Exams | 77% | 70% | 67% | 82% | 73% | 90% | 74% |
| Dental Exams | 92% | 94% | 91% | 82% | 53% | 85% | 85% |