

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING A CONTRACT AMENDMENT IN THE INCREASED
AMOUNT OF \$1,500,000.00 FOR A TOTAL CONSTRUCTION
CONTRACT VALUE OF \$10,800,000.00 WITH THE SABINAL GROUP,
LLC FOR THE FABRICATION AND INSTALLATION OF A
MULTIMEDIA EXHIBIT RELATED TO THE WORLD HERITAGE
CENTER PROJECT LOCATED IN COUNCIL DISTRICT 3. FUNDING IS
AVAILABLE FROM PREVIOUSLY AUTHORIZED GENERAL
OBLIGATION BOND AND CERTIFICATES OF OBLIGATION FUNDS
INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT
PROGRAM.**

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WHEREAS, on December 1, 2021, through Ordinance 2022-12-01-0892 City Council approved the execution of a Construction Contract for \$9,300,000.00 with The Sabinal Group, LLC for the construction of the World Heritage Center; and

WHEREAS, the World Heritage Center construction is funded from both the 2017 and 2022 Bond Programs. The World Heritage Center and exterior site improvements are presently under construction; and

WHEREAS, this proposed contract amendment in the increased amount of \$1,500,000.00 will compensate The Sabinal Group, LLC, for the work and costs associated with the fabrication and installation of a multimedia exhibit in the new World Heritage Center. Installation of this work will commence in Fall 2024 following the completion of the construction of the World Heritage Center in Summer 2024. This will be the first amendment to this contract.

The following table illustrates previously authorized amendments that have occurred since construction of this project began:

Item	Amount
Original Contract Value	\$9,300,000.00
Proposed Amendment	\$1,500,000.00
Revised Contract Value	\$10,800,000.00

WHEREAS, this Ordinance approves the execution of an amendment in the increased amount of \$1,500,000.00 for a revised construction contract amount of \$10,800,000.00 with The Sabinal Group, LLC for the fabrication and installation of exhibit multimedia and immersive experiences related to the World Heritage Center project located in Council District 3. Funding is

available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an amendment in the increased amount of \$1,500,000.00 for a total construction contract amount of \$10,800,000.00 with The Sabinal Group, LLC for additional construction services related to the World Heritage Center Project.

SECTION 2. Funds for this contract amendment in the increased amount of \$1,500,000.00 is available in Fund 45099000, Project 23-01730, WBS Element 23-01730-05-02-01 and GL Account 5201140. Funding is provided by Certificates of Obligation and General Obligation bond funds and is included the FY 2024 - FY 2029 CIP Budget.

SECTION 3. Additional payment from this contract amendment not to exceed \$1,500,000.00 is authorized to be encumbered with a purchase order and made payable to The Sabinal Group, LLC. for the fabrication and installation of a multimedia exhibit in the new World Heritage Center.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of June, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney