



Head Start Monthly Report to Policy Council April 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	696	2,133	2,829
YTD Enrollment	846	2,515	3,361
Enrollment Turnover	1.4%	0.9%	1.1%
Number of Days to Fill a Vacancy	14	17	16
Waiting List	52	68	120
Income Eligible <100%	36%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	9%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	88%	91%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	16.99%	17.97%	17.71%
Food Reports			
Meals Served	37,067	69,969	107,036
Snacks Served	12,256	34,489	46,745
Special Diets	42	102	144
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	88%	91%
2nd Home Visit (Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)	92%	1%	24%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	96%	88%	90%
2nd Parent Conference (Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)	0%	84%	63%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	97%	98%	97%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	82%	62%	67%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	100%	99%	100%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	41	82	123
Mental health consultation was provided (by a licensed mental health professional)	0	0	0
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	99%	99%
Vision Screening	99%	99%	99%
Blood Pressure	97%	99%	98%
Growth Assessment	98%	99%	99%
Lead Test	80%	71%	73%
Well Child/Physical Exams	96%	92%	93%
Dental Exams	91%	91%	91%