



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 12

Agenda Date: October 3, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 9, District 10

SUBJECT:

Job Order Contract (Task Order): McAllister Park

SUMMARY:

An ordinance approving a task order to a Job Order Contract with Lee Construction and Maintenance Company, in the amount of \$1,362,483.14 for the McAllister Park, located in Districts 9 and 10. Funds are available from 2022 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

McAllister Park, a large urban park of 976.82 acres, was created as a preserve and park in 1963. The park currently has multiple baseball fields, multiple soccer fields, miles of natural surface trails for pedestrians and mountain bikers, a dog park, a playground, multiple restrooms, multiple pavilions and shade canopies, multiple picnic tables, and multiple parking lots.

On May 7, 2022, San Antonio voters approved the City of San Antonio's 2022-2027 Bond Program, of which \$2,000,000 was approved for the construction of general park improvements within available funding for McAllister Park.

This task order will provide improvements to the park, including additional bike park enhancements, a wildlife water trough, and shaded exercise equipment. These enhancements will not only improve the park's facilities but also enhance the overall experience for the community.

Procurement of Services

This task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2022-02-17-0107 by the City Council on February 17, 2022. Using the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City buildings and facilities. Assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing a specific task, and/or managing a specific trade needed to perform the requested repair or rehabilitation. Of the eight contractors approved as part of the JOC, Lee Construction and Maintenance Company is the JOC that has been selected.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise subcontracting goal. Lee Construction and Maintenance Company has committed to meeting the subcontractor participation and goals.

The Contracts Disclosure Form is attached, as required by the City's Ethics Ordinance for all projects where subjective criteria are used to select the contractor or consultant rather than by low bid.

ISSUE:

This ordinance approves a task order to a Job Order Contract with Lee Construction and Maintenance Company in the amount of \$1,362,483.14 for the McAllister Park located in Council Districts 9 and 10. Funds are available from 2022 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvement Program.

This proposed task order supports additional bike park enhancements, a wildlife water trough, and shaded exercise equipment. During construction, the park will remain open; however, select areas will not be open for public use. Construction is anticipated to begin in the Fall of 2024 and be completed in the Spring of 2025.

ALTERNATIVES:

As an alternative, this project could be delivered utilizing another delivery method. However, considering the additional time required for the solicitation process, this would adversely affect the project's timely completion.

FISCAL IMPACT:

This ordinance approves a one-time capital improvement expenditure in the amount of \$1,362,483.14, payable to Lee Construction and Maintenance Company for the McAllister Park project. Funds are available from 2022 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approving a task order for a Job Order Contract with Lee Construction and Maintenance Company in the amount of \$1,362,483.14 for McAllister Park.