



City of San Antonio

Agenda Memorandum

File Number:

POSTING LANGUAGE: Ordinance amending the 2024 Task Order Contract for Flatwork and Street Improvements Package 2 with FD Concrete, LLC. in the increased amount of \$1,144,000 for a revised contract value of \$5,966,777 for additional construction services to complete sidewalk and streets construction projects. Funding is from the General Fund and Advanced Transportation District Fund and included in the FY 2025 Capital Budget. [John Peterek, Assistant City Manager; Razi Hosseini, Director, Public Works]

Agenda Item Number: 6

Agenda Date: June 26, 2025

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUMMARY:

Project Background

As part of the approved FY 2025 Budget, City Council approved \$21.5 million for the Sidewalk Maintenance Program, a component of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide. The primary goal of the program is to strategically construct or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability. The FY 2025 goal is 72 useable miles of sidewalk. Using existing data from previous sidewalk condition assessments, sidewalk reconstruction projects will be prioritized, planned, and executed primarily within residential neighborhoods across the City.

Previous Council Action

On October 19, 2023, City Council approved 2024 TOC for Flatwork and Street Improvements Package 2 with FD Concrete LLC in an amount not to exceed \$4,822,777. This proposed amendment will increase the contract capacity by a total of \$1,144,000.00 to a revised contract value of \$5,966,777. This will be the first amendment for this contract.

The following table illustrates the amendment(s) since the execution of this contract:

Item	Amount
Original Contract Value	\$4,822,777
Proposed Amendment	\$1,144,000
Revised Contract Amount	\$5,966,777

This amendment will provide needed capacity to complete sidewalk and flatwork associated with streets construction efforts to expedite the completion of these projects delivered through the Infrastructure Management Program (IMP).

FISCAL IMPACT:

This ordinance approves a contract amendment in the increase amount of \$1,144,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 2 contract value of \$5,966,777.00 with FD Concrete, LLC. for additional construction services to complete sidewalk and streets construction efforts. Funds are available from the General Fund and Advanced Transportation District Fund and included in the FY 2025 Capital Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.