



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 13

Agenda Date: March 7, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024-2025 Task Order Contract (TOC) for Rehabilitation of Underground Corrugated Metal Pipe (CMP)

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding 2024 – 2025 TOC for Rehabilitation of Underground Corrugated Metal Pipe (CMP) contract to Lewis Concrete Restoration Corporation in the amount not to exceed \$5,096,337.00. Funds in the amount of \$2,548,169.00 are available from Storm Water Operating Funds with \$2,000,000.00 included in the FY 2024 – FY 2029 Capital Improvement Program and \$548,168.00 is included in the FY 2024 Storm Water Operating budget. A total of \$2,548,168.00 is contingent upon the approval of the FY 2025 Proposed Budget.

BACKGROUND INFORMATION:

Project Background

As part of the FY 2024 Adopted Budget, City Council approved \$2 million for the Corrugated Metal Pipe (CMP) Rehabilitation Program. The proposed two-year contract will rehabilitate approximately 8,000 feet of CMP citywide. The contract will be funded from the FY 2024 CMP project, FY 2024 Storm Water Operating budget, and with future funding contingent on the City

Council's approval of the FY 2025 annual budget. Construction is anticipated to begin in Spring 2024 and is estimated to be completed by Fall 2025.

Procurement of Services

This project was advertised on October 30, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on December 5, 2023, and three (3) bids were received. Of these, Lewis Concrete Restoration Corporation submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 24% Small Business Enterprise (SBE) subcontracting goal. Lewis Concrete Restoration Corporation has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awarding 2024 – 2025 TOC for Rehabilitation of Underground Corrugated Metal Pipe (CMP) contract to Lewis Concrete Restoration Corporation in the amount not to exceed \$5,096,337.00. Funds in the amount of \$2,548,169.00 are available from Storm Water Operating Funds with \$2,000,000.00 included in the FY 2024 – FY 2029 Capital Improvement Program and \$548,168.00 is included in the FY 2024 Storm Water Operating budget. A total of \$2,548,168.00 is contingent upon the approval of the FY 2025 Proposed Budget.

This project will provide for the rehabilitation of approximately 8,000 feet of Corrugated Metal Pipe. Construction is anticipated to begin in Winter 2024 and is estimated to be completed by Fall 2025.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of CMP program projects.

FISCAL IMPACT:

This ordinance awards 2024 – 2025 TOC for Rehabilitation of Underground Corrugated Metal Pipe (CMP) contract to Lewis Concrete Restoration Corporation in the amount not to exceed \$5,096,337.00. Funds in the amount of \$2,548,169.00 are available from Storm Water Operating Funds with \$2,000,000.00 included in the FY 2024 – FY 2029 Capital Improvement Program and \$548,168.00 is included in the FY 2024 Storm Water Operating budget. A total of \$2,548,168.00 is contingent upon the approval of the FY 2025 Proposed Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these task orders are subject to available funding. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding a Task Order Contract to Lewis Concrete Restoration Corporation in the amount not to exceed \$5,096,337.00 for the 2024-2025 Task Order Contract for the Rehabilitation of Underground Corrugated Metal Pipe (CMP).