



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 25

Agenda Date: October 31, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Advanced Funding Agreement: Roosevelt Avenue (VFW Boulevard to Harding Boulevard)

SUMMARY:

An ordinance authorizing the execution of an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation to allow the City to enter, construct and maintain city-funded infrastructure improvements totaling \$12 million as part of the Roosevelt Avenue (VFW Boulevard to Harding Boulevard) project, located within TxDOT right-of-way in Council District 3. Funds are available from 2022 General Obligation Bond funds included in FY 2025 – FY 2030 Capital Improvements Program.

BACKGROUND INFORMATION:

On May 7, 2022, San Antonio voters approved the 2022 Bond Program which authorized \$12,000,000.00 for the Roosevelt Avenue (VFW Boulevard to Harding Boulevard) project. This project provides bicycle and pedestrian enhancements by constructing sidewalks, a shared-use path on the west side of Roosevelt Avenue and traffic signal improvements. Project construction is anticipated to begin in Summer 2026 and estimated to be completed by Winter 2027.

Texas Department of Transportation (TxDOT) requires state municipalities to enter into a

Advanced Funding Agreement with TxDOT when construction and improvements exceeding \$1 million are made on roadways of the state highway system. The AFA template agreement attached herein is consistent with such requirements and allows the City to enter, construct, and maintain city-funded infrastructure improvements on Roosevelt Avenue between VFW Boulevard to Harding Boulevard within TxDOT's right-of-way.

This agreement describes the roles and responsibilities of the City and TxDOT. The referred project is a project managed and funded by the City. Once complete, the City will be responsible, at its sole cost, for maintaining the city-constructed improvements. There is no exchange of funds between TxDOT and the City upon execution of this agreement.

ISSUE:

This ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation to allow the City to enter, construct and maintain city-funded infrastructure improvements totaling \$12 million as part of the Roosevelt Avenue (VFW Boulevard to Harding Boulevard) project, located within TxDOT right-of-way in Council District 3. Funds are available from 2022 General Obligation Bond funds included in FY 2025 – FY 2030 Capital Improvements Program.

The Roosevelt Avenue (VFW Boulevard to Harding Boulevard) project will provide bicycle and pedestrian enhancement with operational improvements at the intersections. The city will design and construct the improvements utilizing bond funding. Project construction is anticipated to begin in Summer 2026 and estimated to be completed by Winter 2027.

Texas Department of Transportation (TxDOT) requires state municipalities to enter into a Advanced Funding Agreement with TxDOT when construction and improvements are made on roadways of the state highway system. This agreement describes the roles and responsibilities of the City and TxDOT. The referred project is managed and funded by the City. Once complete, the City is responsible, at its sole cost, for maintaining the city-constructed improvements. There is no exchange of funds between TxDOT and the City upon execution of this agreement. If funding for any of the associated project scope has not previously been appropriated, funding will be identified and appropriated through subsequent City Council action, or the project scope will be value-engineered to be constructed within available funding.

Approval of this ordinance will continue the City's commitment to maintaining and improving existing infrastructure in collaboration with other governmental agencies.

ALTERNATIVES:

City Council could choose not to approve this ordinance; however, the City will not receive the required approval from TxDOT for design and construction, delaying the project or requiring a change in project scope. The most effective option would be to approve the Advanced Funding Agreement with TxDOT.

FISCAL IMPACT:

This ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) to allow the City to enter, construct and maintain city-funded infrastructure improvements totaling \$12 million as part of the Roosevelt Avenue (VFW Boulevard to Harding Boulevard) project, located within TxDOT right-of-way in Council District 3. Funds are available from 2022 General Obligation Bond funds included in FY 2025 – FY 2030 Capital Improvements Program. If funding for any of the associated project scope has not previously been appropriated, funding will be identified and appropriated through subsequent City Council action, or the project scope will be value-engineered to be constructed within available funding.

RECOMMENDATION:

Staff recommends authorizing the execution of an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation to allow the City to enter, construct and maintain city-funded infrastructure improvements totaling \$12 million as part of the Roosevelt Avenue (VFW Boulevard to Harding Boulevard) project, located within TxDOT right-of-way.