



City Council A-Session

**Item 12 – Contract Award: 2024 Street Rehabilitation
Task Order Contract Package 9
February 22, 2024**

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Background

- Street Maintenance Program (SMP) is a component of the 5-Year Infrastructure Management Program (IMP).
- The FY 2024 SMP Budget included \$116 million for the completion of pavement preservation and rehabilitation projects. The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects.
- This contract will facilitate the completion of pavement rehabilitation projects.



 **Adopted Infrastructure Management Program (IMP)**
PUBLIC WORKS **FY 2024-2028**

    

Street Maintenance ▶ Traffic Signal ▶ Pavement Marking ▶ Sidewalks
Sidewalk Reconstruction ▶ Traffic Signal ITS ▶ Traffic Signal APS ▶ School Pedestrian Safety
Alley Maintenance ▶ Drainage Maintenance ▶

Scope of Work

This contract will be used for completion of IMP pavement rehabilitation projects, which will include:

- Street base repairs
- Street mill and overlay
- Flatwork and wheelchair ramps
- Any associated required work





Recommendation

Approval of one (1) SMP contract package as follows:

| Contractor | Package | Not to Exceed |
|---------------------------------|--|----------------------|
| H.L. Zumwalt Construction, Inc. | 2024 Street Rehabilitation Task Order Contract Package 9 | \$9,255,570.75 |

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PUBLIC WORKS

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