

Authorization of Public Safety Reserve for Violent Crime Reduction Plan: Phase II

Problem-Oriented, Place-Based Policing (POPBP)

CITY COUNCIL “A” SESSION
AUGUST 29, 2024

Presented by: Maria Vargas-Yates, Director
Integrated Community Safety Office



Violent Crime Reduction Plan

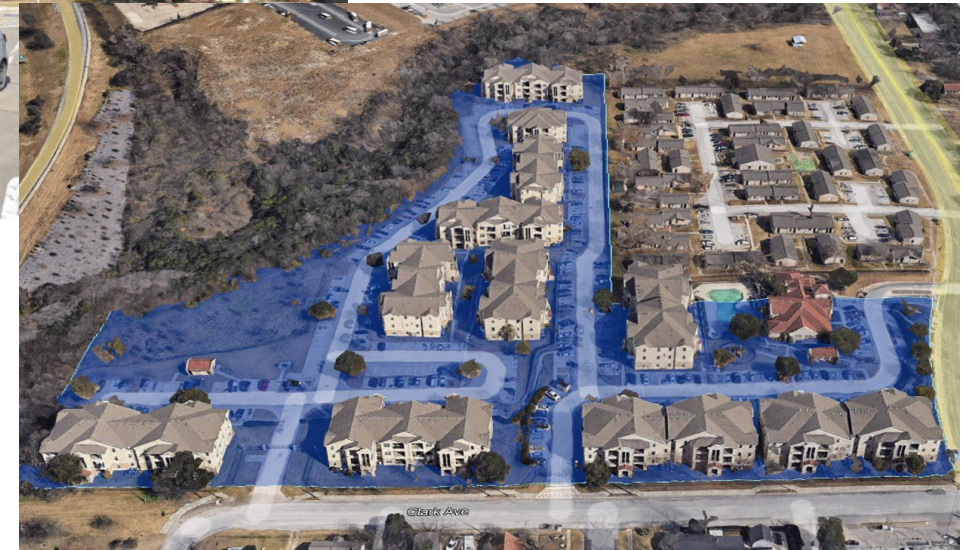
Phase II Location

Rosemont at Highland Park Apartments 1303 Rigsby Ave



- Council District 2
- IH-10 & Roland Avenue

- Operated by Opportunity Homes and Beacon Communities



Violent Crime Reduction Plan

Phase II City EPT Departments

Executive POPBP Team (EPT) comprised of department directors from:

- Metro Health
- SAPD
- Human Services
- Neighborhood & Housing Services
- Code Enforcement
- Solid Waste
- Parks
- Animal Care Services
- Planning
- Public Works
- City Attorney's Office
- Integrated Community Safety
- City Manager's Office

EPT Team Recommendations

Connection to Services

- Strategies to connect residents to City and Community services

Safety

- Improve security & monitoring of the property

Improvements to Physical Environment

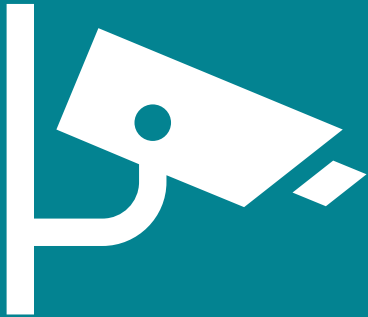
- Repair and enhance existing infrastructure

Recommendations: Connection to Services



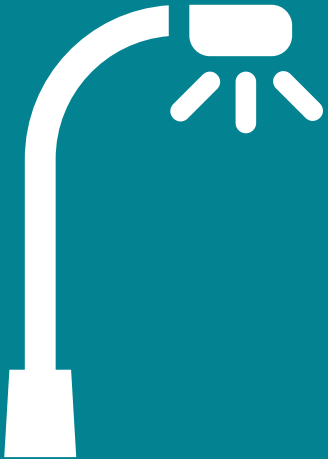
- Conduct survey to understand needs of residents
- Educate and connect residents to services
 - Youth truancy interventions
 - Youth programs
 - Educational and work force opportunities
 - Food programs
 - Senior Centers
 - Citizens on Patrol
- Address roaming and stray animals
- Bi-weekly abatement and outreach of the nearby homeless encampment

Recommendations: Safety



- Deploy SAPD license plate readers and mobile telescoping cameras
- Use of door security cameras for residents
- Determine impact of Highview Apts located next door to Rosemont
- SAPD to monitor criminal activity at the nearby food mart
- Increase data sharing between Rosemont security and SAPD

Recommendations: Improvements to Physical Environment

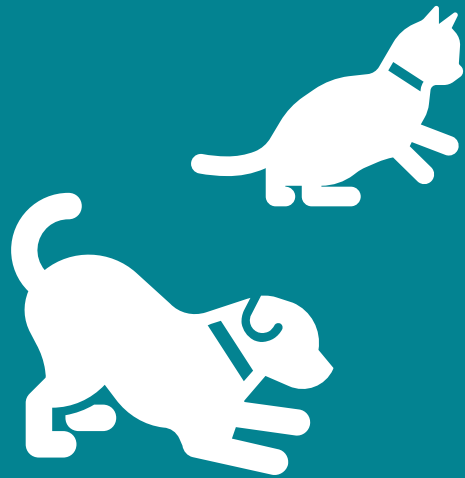


- DSD to review 311 calls each week to address code issues
- Install 3 additional streetlights
- Work with Rosemont to repair or enhance fencing, lighting, security cameras
- Assess and restore streets and sidewalks in the area

Funding

- Majority of initiatives will use existing resources
- The POPBP team is requesting authorization to utilize \$420,000 from the \$3.5 million Community Safety reserve
 - \$405,000 for cameras (mobile cameras to be used for other locations of the POPBP program)
 - \$15,000 for ACS vaccine clinics

ACS Funding:
\$15,000



- Neighborhood pet wellness clinics providing vaccines and microchips
- Assist residents with supplies for responsible pet ownership
 - Food
 - Leashes
 - Tethers, etc.
- For use at Rosemont and future POPBP sites

SAPD Funding: \$405,000

Vendor: Wireless CCTV (WCCTV)

- Model: PTZ Dome X 3, Solar Trailer
 - Quantity: 8
 - Description: Trailer featuring telescoping 20ft. tower that rotates nearly 360° that can be fitted with up to four (4) pole cameras
 - Network: 4G LTE and Wifi
 - Power: 110v or 12v Power (Shore Power or Solar)
- Model: LPR Camera, LPR Bracket, Cable LPR License
 - Quantity: 8
 - Description: Mobile video surveillance with license plate recognition technology
- Model: VoiceDown Box
 - Quantity: 8
 - Description: Integrated blue lights, sirens, and audio voice



Recommendation

- Staff recommends authorizing the use of \$420,000 from the FY 2024 Community Safety reserve for phase II of the Violent Crime Reduction Plan: Problem-Oriented, Place-Based Policing (POPBP)

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