

City Council A Session



Proposed FY25 Annual Audit Plan

Presented by: Kevin Barthold, City Auditor

August 29, 2024

Background

Proposed FY25 Annual Audit Plan

- City ordinance requires preparation of annual audit plan
- Plan approved by Audit Committee on August 13, 2024
- Plan approval by City Council

Development of the Plan is based on input from:

- Council
- Management
- High level risk assessment
- Research on current trends in Local Governments

Plan can be modified during the year

Proposed Plan

The FY25 Proposed Plan

Includes 36 performance and IT audits and 2 attestation projects

Also includes resources allocated for

- SAP Program Upgrade
- Aviation Terminal Development Program
- Follow-up
- Continuous monitoring/data analytics
- Special requests

Proposed Plan

	Department	Process/Program
1	311 Customer Service	Operations
2	ACS	Animal Defense League contracts
3	ACS	Dangerous and Aggressive Dog Program
4	Aviation	Airline Fees
5	Aviation	Parking Optimization Program
6	CCDO	Parking Operations
7	City Council	City Council LGC
8	CSF	CSF Janitorial Services Contract
9	CSF	Alamodome Security Contract
10	DHS	Delegate Agencies
11	DHS	Haven for Hope
12	DSD	Demolitions of Dangerous Properties
13	EDD	GreaterSATX Contract
14	Finance	Vendor Master File
15	Finance	Unapplied Cash Receipts
16	Finance	Treasury Operations
17	Fire	Overtime Analysis
18	Fire	Inventory Management

Proposed Plan

(continued)

	Department	Process/Program
19	Fire	Fleet Operations
20	Health	Oral Health Program
21	Human Resources	Training
22	ITSD	Annual Security Awareness Training Review
23	ITSD	City-Wide Badge Access
24	ITSD/Citywide	Vendor Access
25	ITSD/PW	Oracle Primavera Project Management Application
26	NHSD	Grants Monitoring and Administration Division
27	Police	Timekeeping System
28	Police	SAPD Training
29	Police	Mark 43 system
30	Police	Aviation Police
31	PreK 4 SA	Food Services Contract
32	Public Safety	Deployment Reimbursements from State and Federal Agencies
33	Public Works	Right of Way Permits
34	Risk Management	Workers Comp Third Party Administrator

Proposed Plan

(continued)

	Department	Process/Program
35	Sustainability	Municipal On-Site Solar Project
36	Workforce Development	Ready to Work Program
37	Aviation	Aviation Terminal Development Program
38	ITSD	SAP Program Upgrade
39	Citywide	Follow-up
40	Citywide	Data Analytics
41	Citywide	Special Projects
Consulting Projects		
42	Arts and Culture	Arts Funding Review
43	Police	SAPD Asset Seizure

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