



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 17

Agenda Date: March 7, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 Task Order Contract for Flatwork and Street Improvements Package 3

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 Task Order Contract for Flatwork and Street Improvements Package 3 to F.D. Concrete, LLC in an amount not to exceed \$4,810,777.00 of which \$249,950.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure. Funds in the amount of \$1,548,206.87 are available from the General Fund, the Advanced Transportation District Fund and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program and \$3,012,620.13 contingent upon approval of the FY 2025 Adopted Budget.

BACKGROUND INFORMATION:

Project Background

As part of the adopted FY 2024 Budget, City Council approved a total of \$21.5 million for Sidewalk Maintenance Program, a component of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide. The primary goal of the program is to strategically construct or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability. Using existing data from previous sidewalk condition assessments, sidewalk

reconstruction projects will be prioritized, planned, and executed primarily within residential neighborhoods across the City.

This ordinance authorizes one contract for FY 2024 totaling \$4,810,777.00 for the construction of sidewalks, driveway approaches, wheelchair ramp and pedestrian related improvements including any other required work for the completion of projects located throughout the City. Additional contracts are scheduled to be awarded at a later date for the remaining portion of this program.

Procurement of Services

This project was advertised on October 11, 2023 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on November 14, 2023 and six (6) bids were received. Of these, F.D. Concrete, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 18% Minority/Women Business Enterprise (M/WBE) subcontracting goal. F.D. Concrete, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, though Ordinance #: 2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 Task Order Contract for Flatwork and Street Improvements Package 3 to F.D. Concrete, LLC in an amount not to exceed \$4,810,777.00 of which \$249,950.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2024 Task Order Contract for Flatwork and Street Improvements Package 3 includes but is not limited to construction of sidewalks, driveway approaches, wheelchair ramps improvements and any other required work for the completion of projects located throughout the City.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of sidewalk projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 Task Order Contract for Flatwork and Street Improvements Package 3 to F.D. Concrete, LLC in an amount not to exceed \$4,810,777.00 of which \$249,950.00 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funds in the amount of \$1,548,206.87 are available from the General Fund, the Advanced Transportation District Fund and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program and \$3,012,620.13 contingent upon approval of the FY 2025 Adopted Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these task orders are subject to available funding. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2024 Task Order Contract for Flatwork and Street Improvements Package 3 to F.D. Concrete, LLC in the amount not to exceed \$4,810,777.00 to complete sidewalk projects identified in the Infrastructure Management Program.