

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING THE CREATION OF THE CALDER ALLEY TVSA PROJECT AND THE REALLOCATION OF \$650,000.00 FROM THE PUBLIC EDUCATIONAL AND GOVERNMENTAL FUND TO THE CALDER ALLEY TVSA PROJECT, LOCATED IN COUNCIL DISTRICT 1. FUNDS ARE AVAILABLE FROM THE PUBLIC EDUCATIONAL AND GOVERNMENTAL FUND FY 2025 ADOPTED BUDGET

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WHEREAS, in October 2021, improvements to the San Pedro Creek Cultural Park (SPCCP) were completed, which included the closure of the Calder Alley, located behind the Plaza de Armas building and the Spanish Governor’s Palace Buildings, to vehicular; and

WHEREAS, Public Educational and Governmental (PEG) Fund accounts for a one percent cable franchise fee dedicated to capital assets for a public, educational, and governmental television channel; proposed funding from the PEG Fund in the amount of \$650,000.00 will be reallocated to the Calder Alley TVSA Project for development of an outdoor television studio for TVSA; and

WHEREAS, the Calder Alley TVSA project will include the design and construction of an outdoor television studio for TVSA, the City’s public broadcast station, and the creation of an urban pocket park for the community; and

WHEREAS, this ordinance approves the creation of the Calder Alley TVSA project and the reallocation of funds in the amount of \$650,000.00 from the Public Educational and Governmental Fund to the Calder Alley TVSA Project; and

WHEREAS, funds are available from the FY 2025 Public Educational and Governmental Fund;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to reallocate funds in the amount of \$650,000.00 from the Public Educational and Governmental Fund to the Calder Alley TVSA Project.

SECTION 2. Funds for this ordinance in the amount of \$650,000.00 are authorized to be appropriated in Fund 11001003, Internal Order 390000003171 and GL Account 6102100.

SECTION 3. Funds for this ordinance in the amount of \$650,000.00 are authorized to be appropriated in Fund 40099000, Project 23-04202, WBS Element 23-04202-90-14-01 and GL Account 6101100.

SECTION 4. Funds for this ordinance in the amount of \$3,000.00 are authorized to be appropriated in Fund 40099000, Project 23-04202, WBS Element 23-04202-01-01 and GL Account 5402030.

SECTION 5. Funds for this ordinance in the amount of \$2,000.00 are authorized to be appropriated in Fund 40099000, Project 23-04202, WBS Element 23-04202-01-01 and GL Account 5402030.

SECTION 6. Funds for this ordinance in the amount of \$50,000.00 are authorized to be appropriated in Fund 40099000, Project 23-04202, WBS Element 23-04202-01-02-01 and GL Account 5201170.

SECTION 7. Funds for this ordinance in the amount of \$595,000.00 are authorized to be appropriated in Fund 40099000, Project 23-04202, WBS Element 23-04202-05-02-01 and GL Account 5201140.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of December, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney