



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 16

**Agenda Date:** August 29, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 3

**SUBJECT:**

Contract Amendment: World Heritage Project

**SUMMARY:**

An ordinance approving a contract amendment in the increased amount of \$530,000.00 for a total construction contract value of \$11,330,000.00 with The Sabinal Group, LLC for the construction of a new drum circle as part of the World Heritage Center project, located in District 3. Funding is available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program.

**BACKGROUND INFORMATION:**

***Project Background***

In May 2017, voters approved the 2017 Bond Program, which authorized \$5,000,000.00 for the World Heritage Center project and \$2,250,000.00 for the World Heritage Park and Land Acquisition project both located in Council District 3 along the 3100 block of Roosevelt Avenue. These projects will provide a facility that will serve as a public orientation center, consisting of site improvements such as parking, sidewalks, drainage improvements, landscaping, and outdoor activity space adjacent to the Mission Marquee and Mission Library.

Additionally, in May 2022, voters approved the 2022 Bond Program, \$3,500,000.00 for the World Heritage Center Project Phase 2 project. Phase 2 includes enhancements to existing structures, expanded parking, signage, outdoor amenities and pavilion improvements. The construction of this initial phase of work was expedited to be completed in conjunction with the related 2017 Bond Program World Heritage Project. The World Heritage and exterior site improvements are presently under construction.

***Previous Council Action***

On December 1, 2022, the City Council approved the construction contract with The Sabinal Group, LLC, in the amount of \$9,300,000.00 for the construction of the World Heritage Center project through Ordinance 2022-12-01-0892. On June 6, 2024, the City Council authorized a previous amendment to the contract in the amount of \$1,500,000.00 for a total revised contract amount of \$10,800,000.00 through Ordinance 2024-06-06-0384. This proposed amendment will increase the contract capacity by \$530,000.00 to a revised contract amount of \$11,330,000.00.

The following table illustrates the contract amendment that has occurred since construction of this project began:

<b>Item</b>	<b>Amount</b>
Original Contract Value	\$9,300,000.00
Previously Authorized Amendments	\$1,500,000.00
Proposed Amendment	\$530,000.00
Revised Contract Value	\$11,330,000.00

The proposed contract amendment will compensate the contractor, The Sabinal Group, LLC, for the work and costs to facilitate the construction and completion of the drum circle feature. Which will include the incorporation of design enhancements that were recently finalized based on the community input received as part of the new World Heritage Center project. The construction of the drum circle is estimated to be complete by Fall 2024.

**ISSUE:**

This ordinance approves a contract amendment in the increased amount of \$530,000.00 for a revised construction contract value of \$11,330,000.00 with The Sabinal Group, LLC for the construction of a new drum circle as part of the World Heritage Center project. The construction of the drum circle will take place after the World Heritage Center is complete and is estimated to be complete December 2024. Funding is available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program.

The proposed contract amendment will compensate the contractor, The Sabinal Group, LLC, for the work and costs to facilitate the construction and completion of the drum circle feature. Which will include the incorporation of design enhancements that were recently finalized based on the community input received as part of the new World Heritage Center project. Construction of this work will commence in Summer 2024 and anticipated to be complete by Fall 2024.

**ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this amendment and require staff to rebid this work. However, rebidding this work could lead to further project delays and potentially increased costs to the City. The most cost-effective option is to approve this contract amendment.

**FISCAL IMPACT:**

This is a one-time capital expenditure of \$530,000.00, payable to The Sabinal Group, LLC for the construction of a new drum circle for the World Heritage Center. Funding is available from previously authorized General Obligation Bond and Certificates of Obligations included in the FY 2024 – FY 2029 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of executing a contract amendment in the amount not to exceed \$530,000.00 for construction services related to the World Heritage Center project.