

City of San Antonio

Department of Human Services

Head Start/Early Head Start Continuation Grant Application



Melody Woosley, Director
City Council A Session
October 17, 2024

DHS Head Start Continuation Application

City of San Antonio Head Start Grant
Recipient for 45 Years

- **Governance**
- **Operational and Fiscal Oversight**
- **Comprehensive support services to families:**
 - Education
 - Mental Wellness
 - Family Support
 - Health



Education Service Providers



Edgewood ISD (897 Children)

- HS Pre-K – 777
- EHS infants and toddlers – 120



Blessed Sacrament Academy (24 Children)

- EHS infants and toddlers - 24



San Antonio ISD (2,193 Children)

- HS Pre-K - 2,193

**2025-2026 school year:
3,114 Total Children**

2023 – 2024 Eligibility

Head Start

43%	28%	8%	9%	11%	1%
Public Assistance	0-100% FPL	101-130% FPL	Over 131% FPL	Experiencing Homelessness	CPS/Foster Care

Early Head Start

44%	31%	6%	2%	16%	1%
Public Assistance	0-100% FPL	101-130% FPL	Over 131% FPL	Experiencing Homelessness	CPS/Foster Care

Percentage of enrolled children with a disability is 19% for both programs

FPL: Federal Poverty Level

Grant Application Process





Budget Items

Funding Type	Head Start Pre-K	Early Head Start
Program Operations	\$28,275,056.00	\$2,860,102.00
Training and Technical Assistance	\$272,731	\$50,223
Total In-Kind Match (20%)	\$7,864,528	
Total Budget	\$39,322,640.00	

Personnel Complement	
Decrease from 114 to 110 Head Start Family Support Workers	<ul style="list-style-type: none">• Due to budgetary constraints as a result of citywide pay increases• HS FSW caseload size move from 59 families per FSW to 56 per FSW

Program	Head Start Pre-K	Early Head Start
Federal Funded Enrollment	2,970	144
Total Enrollment	3,114	

Recommendation

- **Approval of the Head Start/Early Head Start continuation application**



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