

# **City of San Antonio**

Department of Human Services

## **Head Start/Early Head Start Continuation Grant Application**



**Melody Woosley, Director**  
City Council A Session  
October 17, 2024

# DHS Head Start Continuation Application

City of San Antonio Head Start Grant  
Recipient for 45 Years

- **Governance**
- **Operational and Fiscal Oversight**
- **Comprehensive support services to families:**
  - Education
  - Mental Wellness
  - Family Support
  - Health



# Education Service Providers



## Edgewood ISD (897 Children)

- HS Pre-K – 777
- EHS infants and toddlers – 120



## Blessed Sacrament Academy (24 Children)

- EHS infants and toddlers - 24



## San Antonio ISD (2,193 Children)

- HS Pre-K - 2,193

2025-2026 school year:  
3,114 Total Children

# 2023 – 2024 Eligibility

## Head Start

<b>43%</b>	<b>28%</b>	<b>8%</b>	<b>9%</b>	<b>11%</b>	<b>1%</b>
Public Assistance	0-100% FPL	101-130% FPL	Over 131% FPL	Experiencing Homelessness	CPS/Foster Care

## Early Head Start

<b>44%</b>	<b>31%</b>	<b>6%</b>	<b>2%</b>	<b>16%</b>	<b>1%</b>
Public Assistance	0-100% FPL	101-130% FPL	Over 131% FPL	Experiencing Homelessness	CPS/Foster Care

FPL: Federal Poverty Level

Percentage of enrolled children with a disability is 19% for both programs

# Grant Application Process





# Budget Items

Funding Type	Head Start Pre-K	Early Head Start
Program Operations	\$28,275,056.00	\$2,860,102.00
Training and Technical Assistance	\$272,731	\$50,223
Total In-Kind Match (20%)	\$7,864,528	
<b>Total Budget</b>	<b>\$39,322,640.00</b>	

Personnel Complement	
Decrease from 114 to 110 Head Start Family Support Workers	<ul style="list-style-type: none"> <li>• Due to budgetary constraints as a result of citywide pay increases</li> <li>• HS FSW caseload size move from 59 families per FSW to 56 per FSW</li> </ul>

Program	Head Start Pre-K	Early Head Start
Federal Funded Enrollment	2,970	144
<b>Total Enrollment</b>	<b>3,114</b>	

# Recommendation

- **Approval of the Head Start/Early Head Start continuation application**



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