

EXHIBIT A-1 TO EQUIPMENT LEASE PURCHASE AGREEMENT

DESCRIPTION OF SOLID WASTE MANAGEMENT EQUIPMENT

SWMD Equipment List FY 2025						
	GENERAL DESCRIPTION	DETAILED DESCRIPTION	QTY	UNIT COST (Estimated)	TOTAL COST / FEES	YEARS OF USEFUL LIFE
1	96G Brown	Garbage bin	14,560	\$68.99	\$ 1,004,494.40	10
2	96G Blue	Recycling bin	7,280	\$68.99	\$ 502,247.20	10
3	96G Green	Organics bin	7,280	\$68.99	\$ 502,247.20	10
		Subtotal:	29,120		\$ 2,008,988.80	
4	64G Blue	Recycling bin	7,056	\$60.39	\$ 426,111.84	10
5	64G Green	Organics bin	7,056	\$60.39	\$ 426,111.84	10
		Subtotal:	14,112		\$ 852,223.68	
6	48G Brown	Garbage bin	9,520	\$55.54	\$ 528,740.80	10
7	48G Blue	Recycling bin	7,140	\$55.54	\$ 396,555.60	10
8	48G Green	Organics bin	7,140	\$55.54	\$ 396,555.60	10
		Subtotal:	23,800		\$ 1,321,852.00	
9	96G Black Lids	Garbage lids	8,500	\$20.21	\$ 171,785.00	10
10	96G Blue Lids	Recycling lids	13,000	\$20.21	\$ 262,730.00	10
11	96G Green Lids	Organics lids	3,000	\$20.21	\$ 60,630.00	10
		Subtotal:	24,500		\$ 495,145.00	
12	64G Brown Lids	Garbage lids	3,000	\$18.52	\$ 55,560.00	10
13	64G Blue Lids	Recycling lids	3,000	\$18.52	\$ 55,560.00	10
14	64G Green Lids	Organics lids	3,000	\$18.52	\$ 55,560.00	10
		Subtotal:	9,000		\$ 166,680.00	
15	48G Brown Lids	Garbage lids	3,000	\$17.49	\$ 52,470.00	10
16	48G Blue Lids	Recycling lids	3,000	\$17.49	\$ 52,470.00	10
17	48G Green Lids	Organics lids	3,000	\$17.49	\$ 52,470.00	10
		Subtotal:	9,000		\$ 157,410.00	
		Financing Cost:			\$ 9,750.00	
		Total:	109,532		\$ 5,012,300.00	

EXHIBIT A-2 TO EQUIPMENT LEASE PURCHASE AGREEMENT

DESCRIPTION OF POLICE DEPARTMENT EQUIPMENT

SAPD Equipment List FY 2025						
	GENERAL DESCRIPTION	DETAILED DESCRIPTION	QTY	UNIT COST (Estimated)	TOTAL COST / FEES	YEARS OF USEFUL LIFE
1	Interceptor	Police 4-dr, 8 cyl auto trans., w/air condit	12	\$54,181.00	\$ 650,172.00	100,000 miles
2	MDT	Mobile Data Terminal	12	\$5,819.00	69,828.00	5
3	Parts	Parts	12	\$11,209.00	134,508.00	5
4	Cradle Point Hardware	Cradle point hardware	12	\$3,153.00	37,836.00	5
5	Radar	Radar	12	\$3,492.00	41,904.00	5
		Financing Cost:			\$ 1,750.00	
		Total:	60		\$ 935,998.00	

EXHIBIT A-3 TO EQUIPMENT LEASE PURCHASE AGREEMENT

DESCRIPTION OF FIRE DEPARTMENT EQUIPMENT

SAFD Equipment List FY 2025						
	GENERAL DESCRIPTION	DETAILED DESCRIPTION	QTY	UNIT COST (Estimated)	TOTAL COST / FEES	YEARS OF USEFUL LIFE
1	Lucas Device	Automated CPR device	25	\$ 17,212.90	\$ 430,322.50	10
2	Lucas Device Service Plan	Service plan 4 year	25	\$ 5,844.60	\$ 146,115.00	
		Subtotal:	50		\$ 576,437.50	
3	Zoll X-Series Monitor	12 Lead Defibrillators	68	\$ 32,471.40	\$ 2,208,055.20	10
4	Zoll X-Series Monitor Service Plan	Worry Free Service Plan for the X-Series	68	\$ 8,835.75	\$ 600,831.00	
		Subtotal:	136		\$ 2,808,886.20	
5	Bunker Gear	2 - Bunker Coats for 50 cadets	100	\$ 2,234.77	\$ 223,477.00	10
6	Bunker Gear	2 - Bunker Pants for 50 cadets	100	\$ 1,558.78	\$ 155,878.00	10
6	Bunker Gear	2 - Gloves for 50 cadets	100	\$ 130.08	\$ 13,008.00	10
7	Bunker Gear	Hoods for 50 cadets	50	\$ 125.00	\$ 6,250.00	10
7	Bunker Gear	Gear Bag for 50 cadets	50	\$ 71.22	\$ 3,561.00	10
8	Bunker Gear	Boots for 50 cadets	50	\$ 479.99	\$ 23,999.50	10
		Subtotal:	450		\$ 426,173.50	
9	Bunker Gear	2 - Bunker Coats for 50 cadets	84	\$ 2,234.77	\$ 187,720.68	10
10	Bunker Gear	2 - Bunker Pants for 50 cadets	84	\$ 1,558.78	\$ 130,937.52	10
11	Bunker Gear	2 - Gloves for 50 cadets	72	\$ 130.08	\$ 9,365.76	10
12	Bunker Gear	Hoods for 50 cadets	36	\$ 125.00	\$ 4,500.00	10
13	Bunker Gear	Gear Bag for 50 cadets	36	\$ 71.22	\$ 2,563.92	10
14	Bunker Gear	Boots for 50 cadets	36	\$ 479.99	\$ 17,279.64	10
		Subtotal:	450		\$ 352,367.52	
15	Bunker Gear	Bunker gear replace expired coats	118	\$ 2,234.77	\$ 263,702.86	10
16	Bunker Gear	Bunker gear replace expired pants	118	\$ 1,558.78	\$ 183,936.04	10
		Subtotal:	236		\$ 447,638.90	
17	Bunker Gear	Inventory restocks – gloves	342	\$ 141.46	\$ 48,379.32	10
18	Bunker Gear	Inventory restocks – hoods	335	\$ 151.83	\$ 50,863.05	10
19	Bunker Gear	Inventory restocks - gear bags	26	\$ 71.22	\$ 1,851.72	10
20	Bunker Gear	Inventory restocks – boots	100	\$ 479.99	\$ 47,999.00	10
		Subtotal:	325		\$ 75,287.50	
21	Enhanced Squads Vehicles	Dodge Ram 3500	2	\$ 175,000.00	\$ 350,000.00	125K miles or 10 years
		Subtotal:	2		\$ 350,000.00	
22	Ambulance	Stretcher	4	\$ 36,510.00	\$ 146,040.00	
23	Ambulance	Stair Chair	4	\$ 4,760.00	\$ 19,040.00	
		Subtotal:	8		\$ 165,080.00	
24	Ambulance	Supply & Installation Type I Ambulance Body, Class 1, Configuration A	4	\$ 324,100.00	\$ 1,296,400.00	
		Subtotal:	8		\$ 1,296,400.00	
		Financing Cost:			\$ 13,250.00	
		Total:	1661		\$ 6,585,327.00	