

Homeless and Legal Services Awards Human Services Consolidated Funding Fiscal Year 2024 - 2025



City Council A Session - January 11, 2023
Melody Woosley, Human Services Director

Presentation Overview



PURPOSE



BACKGROUND



TIMELINE



AWARDS AND
CONTRACT
AMENDMENTS

Purpose

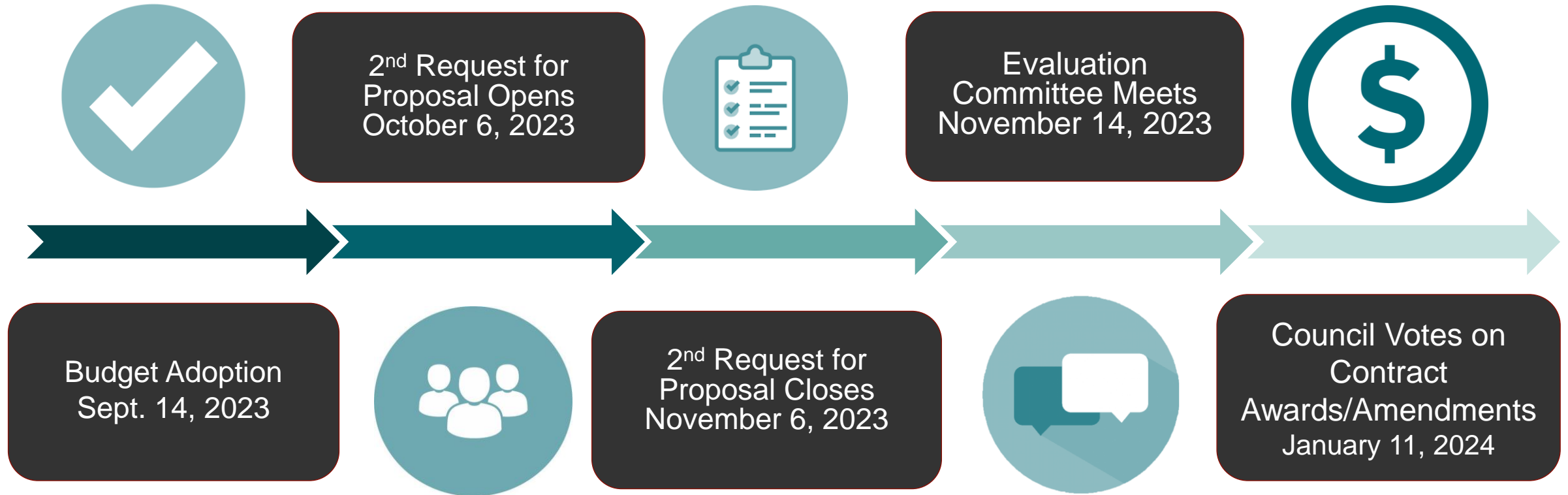


- Ordinance authorizes contract awards for homeless and legal services totaling \$1,108,732
- Funding is available from:
 - Fiscal Year 2024 unallocated Human Services Consolidated General Fund and grant funds
 - FY 2023 grant carryforward funds

Background

- Department of Human Services (DHS) implements a biennial Human Services Consolidated Funding Process to award General and grant funding to support City Council priorities
- For the FY 2024-2025 process, DHS issued a Request for Proposals on March 27, 2023
- Awards were implemented as part of the FY 2024 Adopted Budget with \$940,577 remaining in unspent funding
 - A second Request for Proposal to award unspent funds was issued on October 6, 2023 and closed on November 6, 2023
- Through today's action, DHS is recommending award of:
 - Unspent FY 2024 Human Delegate Agency funding
 - FY 2023 Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) carryforward funding in the amount of \$168,155

Timeline



Recommendation:

Long- Term Outcome - Ending Homelessness:

Agency	Funding Source	Recommended Award
Alamo Area Resource Center	HOPWA	\$302,837.00
SAMMinistries	ESG	\$555,940
St. Vinnys Bistro	CDBG	\$99,955
Total		\$958,732

Long- Term Outcome – Family Strengthening:

Agency	Funding Source	Recommended Award
American Gateways	General Funds	\$150,000



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