

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start
Monthly Report to Policy Council
March 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	692	2,124	2,816
YTD Enrollment	835	2,474	3,309
Enrollment Turnover	1.4%	0.9%	0.0%
Number of Days to Fill a Vacancy	15	15	15
Waiting List	0	0	0
Income Eligible <100%	36%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	90%	92%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	16.99%	16.63%	16.72%
Food Reports			
Meals Served		49,776	49,776
Snacks Served		24,528	24,528
Special Diets	51	130	181
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i>	98%	88%	90%
2nd Home Visit <i>(Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)</i>	93%	1%	24%
1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i>	94%	88%	89%
2nd Parent Conference <i>(Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)</i>	1%	85%	63%
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i>	96%	97%	97%
Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i>	35%	18%	22%
Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i>	99%	99%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	47	75	122
Mental health consultation was provided (by a licensed mental health professional)	0	9	9
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	98%	91%	93%
ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	98%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	97%	99%	98%
Vision Screening	97%	98%	98%
Blood Pressure	95%	98%	98%
Growth Assessment	97%	98%	98%
Lead Test	45%	72%	65%
Physical Exams	97%	92%	93%
Dental Exams	93%	92%	92%

Early Head Start



Early Head Start Monthly Report March 2024

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	132	12	144
End of Month as reported to the Office of Head Start	116	12	128
YTD Enrollment	123	13	136
Enrollment Turnover	8%	8%	8%
Number of Days to fill a vacancy	5	0	5
Waiting List	95	0	95
Income Eligible <100%	33%	15%	32%
Over Income 101-130%	5%	15%	6%
Over Income 131% +	2%	8%	2%
Foster	1%	0%	1%
Homeless	18%	8%	17%
Public Assistance	41%	54%	43%
Average Daily Attendance (TANF, SSI, SNAP)	83%	N/A	83%
Disability Enrollment			
Percent (#) of enrolled children with a disability	10%	0%	9%
Food Reports			
Meals Served	2,473	0	2,473
Snacks Served	1113	0	1,113
Special Diets	11	0	11
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	88%	0%	88%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	80%	0%	80%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	81%	0%	81%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	92%	88%	94%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	127	0	127
Wellness Services Support (Referral/ Resource)	11	0	11
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	95%	90%	95%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	95%	90%	95%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	100%	99%
Vision Screening	100%	100%	100%
Hemoglobin Test	98%	100%	98%
Lead Test	47%	10%	44%
Well-Child Exams (90-day requirement)	96%	80%	95%
Well-Child Exams	58%	10%	54%
Dental Exams	75%	30%	72%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
March 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	46	53	70	35	26	21	251
Enrollment Turnover	13%	9%	9%	20%	38%	5%	14%
Number of Days to fill a vacancy	0	0	0	0	0	0	0
Waiting List	69	73	125	78	0	85	430
Income Eligible <100%	26%	26%	19%	17%	12%	19%	21%
Over Income 101-130%	4%	8%	6%	3%	0%	0%	4%
Over Income 131% +	2%	0%	4%	0%	0%	10%	2%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	28%	15%	21%	37%	77%	24%	29%
Public Assistance (TANF, SSI, SNAP)	39%	51%	44%	43%	12%	43%	41%
Average Daily Attendance	92%	90%	85%	79%	85%	90%	87%
Disability Enrollment							
Percent (#) of enrolled children with a disability	15%	2%	6%	7%	0%	10%	7%
Food Reports							
Meals Served	1,378	1,243	1,501	864	259	608	5,853
Snacks Served	689	629	732	397	118	304	2,869
Special Diets	9	7	20	6	6	5	53
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	97%	100%	100%	100%	87%	100%	99%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	87%	96%	97%	86%	62%	100%	91%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	92%	98%	100%	93%	62%	100%	94%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	94%	100%	100%	88%	87%	100%	96%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)							0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	14	9	7	28	1	10	69
Mental health consultation was provided (by a licensed mental health professional)	74	28	48	75	40	26	291
Education Screenings- Complete							
ASQ - 3 Developmental	97%	100%	100%	100%	87%	100%	99%
ASQ - SE2 Behavioral	97%	100%	100%	100%	87%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%	100%	100%	100%
Hemoglobin Test	98%	98%	100%	96%	94%	90%	97%
Lead Test	80%	77%	67%	75%	75%	80%	75%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	83%	46%	73%	82%	94%	75%	72%
Dental Exams	88%	90%	94%	86%	56%	100%	88%