



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 17

**Agenda Date:** January 30, 2025

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2024 All Purpose Task Order Contract Package 1

**SUMMARY:**

An ordinance awarding the 2024 All Purpose Task Order Contract Package 1 to E-Z Bel Construction, LLC in an amount not to exceed \$5,918,896.25, of which \$486,538.00 will be reimbursed by San Antonio Water System and \$2,000.00 will be reimbursed by CPS Energy for necessary adjustments to its existing infrastructure. Funds are available from the General Fund, Advanced Transportation District (ATD) Fund, and the 2022 General Obligation Bond Program.

**BACKGROUND INFORMATION:**

As part of the department's continuing efforts to expedite project delivery and completion of infrastructure projects citywide, Public Works Department (PWD) has been utilizing the construction services of several contractors on an as needed basis using Task Order Contracts.

A task order contract allows PWD to handle multiple projects that are to be delivered through various programs and funding sources that typically have a limited timeline to complete. A task order contract is awarded based on the capacity, or total dollar amount, anticipated to deliver a number of projects within a specified timeframe. Funding for these projects may include, but is

not limited to, General Fund, Advanced Transportation District (ATD) Fund, General Obligation Bond Funds, Neighborhood Access and Mobility Program (NAMP), Advanced Transportation District (ATD), or other identified funding sources.

This Task Order Contract for various capital improvement construction projects includes, but is not limited to, the construction of sidewalks, curbs, wheelchair ramps, street, drainage and sidewalk repairs, pedestrian safety and any other work required for the completion of the assigned projects located throughout the City.

### **Procurement of Services**

This project was advertised on October 11, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on November 8, 2024, and two (2) bids were received. Of these, E-Z Bel Construction, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) and a 3% African American Business Enterprise (AABE) subcontracting goal. E-Z Bel Construction, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low-qualified bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards a task order contract to E-Z Bel Construction, LLC for the 2024 All Purpose Task Order Contract Package 1 in an amount not to exceed \$5,918,896.25, of which \$486,538.00 will be reimbursed by San Antonio Water System and \$2,000.00 will be reimbursed by CPS Energy for necessary adjustments to its existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and completion of the 2024 All Purpose Task Order Contract Package 1 infrastructure projects citywide, Public Works Department (PWD) will use this task order contract for various capital improvement construction projects to include, but not limited to, the construction of sidewalks, curbs, wheelchair ramps, street, drainage and sidewalk repairs, pedestrian safety and any other work required for the completion of the assigned projects located throughout the City. The projects are identified and selected through coordination with Public Works staff and the respective Council District offices.

The project will also include SAWS and CPS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work.

**ALTERNATIVES:**

Alternatively, the City Council could request staff to re-solicit this project; however, considering the additional time required for another solicitation process would adversely affect the cost and timely completion of the 2024 All Purpose Task Order Contract Package 1 projects in all Council Districts.

**FISCAL IMPACT:**

This ordinance awards the 2024 All Purpose Task Order Contract Package 1 to E-Z Bel Construction, LLC in an amount not to exceed \$5,918,896.25, of which \$486,538.00 will be reimbursed by San Antonio Water System and \$2,000.00 will be reimbursed by CPS Energy for necessary adjustments to its existing infrastructure. Adjustments will be reimbursed to the City by SAWS and CPS Energy as projects are identified. Funds are available from the General Fund, Advanced Transportation District (ATD) Fund, and the 2022 General Obligation Bond Program.

The individual task orders assigned detail the requirements for each task. The City makes no minimum guarantee regarding the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval.