



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 12

Agenda Date: March 20, 2025

In Control: City Council A Session

DEPARTMENT: Transportation Department

DEPARTMENT HEAD: Catherine Hernandez

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Task Order Contract for Transportation Projects – Package 2

SUMMARY:

An ordinance awarding the Task Order Contract for Transportation Projects - Package 2 to E-Z Bel Construction, LLC in the amount not to exceed \$3,979,985.00 for transportation projects located Citywide. Funding in the amount of \$1,861,989.00 is available from the Advanced Transportation Fund (ATD) included in the FY 2025 Capital Budget. Funding in the amount of \$138,011.00 is available from the General Fund. The remaining funding is contingent upon City Council approval of the FY 2026 Adopted Budget.

BACKGROUND INFORMATION:

This construction task order contract will support the expansion of the multimodal transportation system through the implementation of projects identified in the following programs: Vision Zero, SA Bikes to include the Bike Network Plan, and Quiet Zones. Key goals for these projects are to improve safety, connectivity, and accessibility for all users by expanding the bicycle network, reducing the occurrence of fatalities and serious injuries along our roadways using proven safety countermeasures, creating, and maintaining the City's Quiet Zones and using low impact development (LID) when possible. Elements of the construction contract include but are not

limited to sidewalks, on and off-street bicycle improvements, paving, flatwork, medians, signage, pavement markings, rain gardens, vegetation, and other stormwater improvements. Projects will be developed utilizing the resources and guides such as the National Association of City Transportation Officials (NACTO) Design Guides including the Urban Street Design Guide and Urban Bikeway Design Guide as well as the Federal Highway Administration's (FHWA) Proven Safety Countermeasure initiative and the Texas Manual on Uniform Traffic Control Devices (TMUTCD).

Procurement of Services

This project was advertised on October 28, 2024, for construction bids in the San Antonio Hart Beat, City's website, Texas Electronic State Business Daily, TVSA, and through the electronic bidding website CivCast. Bids were opened on November 26, 2024, and one (1) bid was received. E-Z Bel Construction, LLC submitted the only responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 15% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal. E-Z Bel Construction, LLC has committed to meeting the subcontracting participation goals.

This construction contract was developed utilizing the low qualified bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance authorizes the execution of Task Order Contract for Transportation Projects - Package 2 to E-Z Bel Construction, LLC in the amount not to exceed \$3,979,985 for projects located Citywide.

As part of the department's continuing efforts to expedite project delivery and completion of infrastructure projects citywide, the Transportation Department will use this task order contract for various capital improvement construction projects including, but not limited to, removal and replacement or installation of concrete curbs, sidewalks, driveways, concrete retaining walls-combination type, and curb ramps, minor asphalt replacement, topsoil, sodding, tree pruning, traffic control devices such as signals, signs and pavement markings, bicycle facility construction or retrofit, construction activities within railroad right-of-way and any other items required due to the site conditions to accomplish the project scope. This contract will be utilized for construction-ready projects and also may be used for additional projects depending on the final costs for the identified projects.

ALTERNATIVES:

An alternative to awarding these contracts would be to individually bid out the projects for construction. However, construction bid prices of individual projects would minimize bid quantities for each contract and eliminate the bulk material savings that could be found on task order contracts. Additionally, bidding the projects individually would prolong the delivery of these projects.

FISCAL IMPACT:

An ordinance accepting the lowest qualified bid and awarding the Task Order Contract for Transportation Projects - Package 2 to E-Z Bel Construction, LLC in the amount not to exceed \$3,979,985 for projects located Citywide. Funding in the amount of \$1,861,989.00 is available from the Advanced Transportation Fund (ATD) included in the FY 2025 Capital Budget. Funding in the amount of \$138,011.00 is available from the General Fund. The remaining funding is contingent upon City Council approval of the FY 2026 Adopted Budget.

Expenditures for these services are subject to available funding and are authorized by individual projects at the time work is requested or project funds are appropriated through ordinance. Requirements for each task will be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work.

If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Potential funding sources for individual work orders include but are not limited to, the Advanced Transportation Fund, General Fund, General Obligation Bond Funds, or other identified funding sources.

RECOMMENDATION:

Staff recommends the approval of an ordinance authorizing the execution of Task Order Contract for Transportation Projects -Package 2 to E-Z Bel Construction, LLC in the amount not to exceed \$3,979,985 for projects located Citywide.