



City of San Antonio

Agenda Memorandum

File Number:
{{item.tracking_number}}

Agenda Item Number: {{item.number}}

Agenda Date: February 25, 2025

In Control: Municipal Utilities Committee

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

CPS Energy Fiscal Year 2026 Budget

SUMMARY:

CPS Energy regarding its Fiscal Year 2026 Budget

BACKGROUND INFORMATION:

The CPS Energy Board of Trustees has approval authority over CPS Energy's annual budget. On January 31, 2025, CPS Energy Staff presented, and the Board approved, its recommended budget for Fiscal Year 2026 which runs from February 1, 2025 to January 31, 2026.

ISSUE:

CPS Energy will review its Fiscal Year 2026 Budget

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A