

## CONTRIBUTION TO DELEGATE AGENCIES

The Adopted FY 2025 Budget continues the implementation of an equity-based approach to drive targeted human services and workforce development investments in San Antonio to improve the quality of life for the City's most-vulnerable residents. The City's delegate agency funding investment supports five key long-term outcomes of the Department of Human Services and Workforce Development Office.

1. Children and youth are safe, healthy, resilient and ready to succeed in school and life;
2. Individuals and families are financially secure and in-stable housing;
3. Homelessness is rare, brief and non-recurring;
4. Seniors are healthy, engaged and independent; and
5. San Antonio's workforce fuels a globally competitive economy that drives income growth and prosperity for all residents.

Funding priorities include: comprehensive and safe after school programming; child abuse intervention and prevention; college and career readiness; kindergarten readiness; opportunity youth support services; youth engagement; senior independence; homeless intervention and prevention; mental health and wellness; domestic violence intervention and prevention; safety net services; financial security; financial education; and long-term and short-term workforce development.

The Department of Human Services and the Workforce Development Office each administer a portion of the Delegate Agencies Budget.

# DELEGATE AGENCIES

**HUMAN SERVICES & WORKFORCE DEVELOPMENT  
CONSOLIDATED FUNDING REPORT  
ADOPTED FY 2025 ALLOCATIONS**

Delegate Agency	Funded Program	General Fund Consolidated Funding Process	Federal and State Grants <sup>2</sup>	American Rescue Plan Act (ARPA) <sup>2</sup>	Total FY 2025 Adopted Allocation
<b>CHILDREN &amp; YOUTH SUCCESS</b>					
<b>After School Challenge</b>					
Edgewood ISD	After School Challenge Program	195,000 <sup>1</sup>			195,000
Harlandale ISD	After School Challenge Program	390,000			390,000
San Antonio ISD	After School Challenge Program	1,573,260			1,573,260
South San Antonio ISD	After School Challenge Program	87,534			87,534
Southwest ISD	Inspiring Leaders After School Challenge Program	81,900			81,900
	<b>After School Challenge Subtotal</b>	<b>\$ 2,327,694</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,327,694</b>
<b>Child Abuse Intervention &amp; Prevention</b>					
AVANCE	Parent-Child Education Program	460,531			460,531
Big Brothers Big Sisters of South Texas	Community Based Mentoring and Training Program	113,349			113,349
Catholic Charities	Supporting Dads	50,000			50,000
Children's Rehabilitation Institute TeletonUSA	Support Services Program	500,000			500,000
Child Safe	Prevention and Awareness Program	150,000			150,000
Empower House SA	Empower Parents Program	50,000			50,000
Family Service Association	Por Los Ninos Child Abuse Prevention/Intervention Program	105,537			105,537
Respite Care	Developmental Daycare Program	121,222			121,222
	<b>Child Abuse Intervention &amp; Prevention Subtotal</b>	<b>\$ 1,550,639</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,550,639</b>
<b>College &amp; Career Readiness</b>					
Boys and Girls Club	College Readiness - Young Achievers Program	91,069			91,069
Family Service Association	Youth College, Career, & Military Opportunities Program	341,103			341,103
Girl Scouts of Southwest Texas	College - Going Culture for Girls Initiative	164,770			164,770
Girls, Inc.	Operation SMART	105,000			105,000
Good Samaritan Community Services	College, Career, & Military Readiness Program	145,451			145,451
	<b>College &amp; Career Readiness Subtotal</b>	<b>\$ 847,393</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 847,393</b>
<b>Kinder Readiness</b>					
Autism Community Network	Autism Care Pathway - Wrap Around Services	87,286			87,286
Family Service Association	Family Strengthening & Kindergarten Readiness	67,221			67,221
Young Men's Christian Association (YMCA)	YMCA Afterschool PreK in SAISD	120,000			120,000
	<b>Kinder Readiness Subtotal</b>	<b>\$ 274,507</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 274,507</b>
<b>Youth Success</b>					
Boys and Girls Club	Youth Success Program	500,000			500,000
Children's Bereavement Center	Teen Grief Reach	125,000			125,000
Communities in Schools	NXT Level Youth Opportunity Program	281,000			281,000
Communities in Schools	Operation Graduation	302,460			302,460
Empower House SA	Empower Youth Program	50,000			50,000
Good Samaritan Community Services	Youth Case Management Program	85,390			85,390
Goodwill Industries, Inc.	NXT Level Youth Opportunity Program	271,908			271,908
Healy Murphy Center	Youth Training Project	323,550			323,550
Seton Home	Pathways to Independence Program	150,501			150,501
UP Partnership (P16 Plus)	Future Ready Data Plan	278,000 <sup>1</sup>			278,000
YWCA of San Antonio	Mi Carrera	150,000			150,000
YWCA of San Antonio	RESET	88,710			88,710
	<b>Youth Success Subtotal</b>	<b>\$ 2,606,519</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,606,519</b>
	<b>TOTAL CHILDREN &amp; YOUTH SUCCESSES</b>	<b>\$ 7,606,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,606,752</b>
<b>SENIOR INDEPENDENCE</b>					
Bihl Haus Arts, Inc.	GO! Arts Program	108,068			108,068
Meals on Wheels of San Antonio	Friendly Visitor Program	50,000			50,000
Older Adults Technology Services, Inc.	Older Adults Technology Services (OATS)	500,000			500,000
San Antonio Food Bank	Project HOPE	500,000			500,000
San Antonio OASIS	OASIS Technology Education Programming	185,804			185,804
Transforming Arts & Minds, LLC	Seniors in Play	150,000			150,000
WellMed Charitable Foundation	Caregiver SOS Program	172,250			172,250
Young Men's Christian Association (YMCA)	Active Older Adults Program	588,008			588,008
YWCA of San Antonio	Senior Connection Program	221,518			221,518
	<b>Senior Independence Subtotal</b>	<b>\$ 2,475,648</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,475,648</b>
	<b>TOTAL SENIOR INDEPENDENCE</b>	<b>\$ 2,475,648</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,475,648</b>

<sup>1</sup> The FY 2025 Adopted Budget includes \$2,327,694 in designated funding for After School Challenge and \$278,000 for UP Partnership.

**HUMAN SERVICES & WORKFORCE DEVELOPMENT  
CONSOLIDATED FUNDING REPORT  
ADOPTED FY 2025 ALLOCATIONS**

Delegate Agency	Funded Program	General Fund Consolidated Funding Process	Federal and State Grants <sup>2</sup>	American Rescue Plan Act (ARPA) <sup>2</sup>	Total FY 2025 Adopted Allocation
<b>ENDING HOMELESSNESS</b>					
Alamo Area Resource Center	Housing Support		105,990		105,990
Alamo Area Resource Center	Supportive Service (Transportation Services)		79,834		79,834
Alamo Area Resource Center	Tenant-Based Rental Assistance		136,280		136,280
Beat AIDS	Transitional Housing (Newly Empowered Women)		611,526		611,526
Beat AIDS	Tenant-Based Rental Assistance		450,000		450,000
Catholic Charities	Emergency Financial Assistance	91,174			91,174
Center for Health Care Services	Integrated Treatment Program	704,057 <sup>3</sup>			704,057
Center for Health Care Services	Restoration Center	1,250,000			1,250,000
Christian Assistance Ministry	Shower Hub	72,424			72,424
Corazon Ministries Inc.	Corazon Respite Center & Homeless Outreach	446,652			446,652
Family Violence Prevention Services	Community Based Counseling at Haven for Hope		150,045 <sup>3</sup>		150,045
Haven for Hope	Facility Operations & Maintenance	1,540,000 <sup>3</sup>			1,540,000
Haven for Hope	Outreach Program	50,000			50,000
Haven for Hope	Courtyard Support	1,112,971			1,112,971
Haven for Hope	Courtyard Security Support	1,103,916			1,103,916
Haven for Hope	Residential and Support Services	922,000			922,000
Haven for Hope	Direct Referral Program	236,722			236,722
Haven for Hope	Homeless Veterans' Outreach Services	150,000			150,000
Haven for Hope	Centralized Shelter Coordination	65,000			65,000
San Antonio Metropolitan Ministries	Outreach on the Streets-Rapid Rehousing		523,623		523,623
San Antonio Metropolitan Ministries	Overcoming Homelessness through Outreach on the Streets	157,995			157,995
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance		558,108		558,108
San Antonio AIDS Foundation	Supportive Services (Congregate Hot Meals)		387,187		387,187
San Antonio Food Bank	Community Kitchen at Haven for Hope	792,651	385,651 <sup>3</sup>		1,178,302
St. Vinny's Bistro	St. Vinny's Bistro	148,950	99,955		248,905
THRU Project	Educational Housing Program		163,762		163,762
<b>Ending Homelessness Subtotal</b>		<b>\$ 8,844,512</b>	<b>\$ 3,651,961</b>	<b>\$ -</b>	<b>\$ 12,496,473</b>
<b>TOTAL ENDING HOMELESSNESS</b>		<b>\$ 8,844,512</b>	<b>\$ 3,651,961</b>	<b>\$ -</b>	<b>\$ 12,496,473</b>
<b>STRENGTHENING FAMILIES</b>					
<b>Domestic Violence Intervention &amp; Prevention</b>					
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Advocacy Services	84,596		85,442	170,038
Bexar County Family Justice Center Foundation	Project Empower	307,311			307,311
Bexar County Family Justice Center Foundation	Victim's Empowerment Counseling Center	148,496			148,496
Empower House SA	Partners in P.E.A.C.E. - Healing Circles	50,000			50,000
Family Violence Prevention Services, Inc.	Battered Women's & Children's Shelter	226,587		276,587	503,174
FOR HER	Domestic Violence Intervention and Prevention			137,971	137,971
<b>Domestic Violence Intervention &amp; Prevention Subtotal</b>		<b>\$ 816,990</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 1,316,990</b>
<b>Financial Security &amp; Education</b>					
American Gateway	Legal Services Immigration	150,000			150,000
Any Baby Can of San Antonio Inc	Prescription Assistance Program	50,000			50,000
Beat AIDS	Supportive Service (Case Management Program)		280,655		280,655
Beat AIDS	Supportive Service (Emergency Financial Assistance)		60,867		60,867
Beat AIDS	Short-term, Rental, Mortgage, & Utility Assistance (STRMU)		374,400		374,400
Catholic Charities	VITA Guadalupe Program	50,000			50,000
Family Service Association	Financial Empowerment & VITA Programs	183,601	75,000		258,601
Goodwill Industries of San Antonio	Employment & Career Support Program	50,000			50,000
Project MEND	Medical Equipment Reuse Program	50,000			50,000
YWCA of San Antonio	Economic Empowerment	130,000			130,000
<b>Financial Security &amp; Education Subtotal</b>		<b>\$ 663,601</b>	<b>\$ 790,922</b>	<b>\$ -</b>	<b>\$ 1,454,523</b>
<b>TOTAL STRENGTHENING FAMILIES</b>		<b>\$ 1,480,591</b>	<b>\$ 790,922</b>	<b>\$ 500,000</b>	<b>\$ 2,771,513</b>
<b>WORKFORCE DEVELOPMENT</b>					
<b>Workforce Development</b>					
AlamoPROMISE	Community College Scholarship Program	2,565,173			2,565,173
Project QUEST, Inc.	Project QUEST	2,000,000			2,000,000
<b>Workforce Development Subtotal</b>		<b>\$ 4,565,173</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,565,173</b>
<b>TOTAL WORKFORCE DEVELOPMENT</b>		<b>\$ 4,565,173</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,565,173</b>
<b>TOTAL DELEGATE AGENCIES FUNDING</b>		<b>\$ 24,972,676</b>	<b>\$ 4,442,883</b>	<b>\$ 500,000</b>	<b>\$ 29,915,559</b>

<sup>2</sup> The FY 2025 Adopted Budget includes \$4,942,883 in grant funding allocations, of which \$4,279,121 is Federal, \$163,762 is State, and \$500,000 is ARPA.

<sup>3</sup> The FY 2025 Adopted Budget includes designated funding for Haven for Hope and related campus partners totaling \$8,463,013. Of this amount, \$5,180,609 is designated to Haven for Hope, \$1,954,057 is designated to the Center for Health Care Services, \$1,178,302 is designated to the San Antonio Food Bank, and \$150,045 is designated to Family Violence Prevention Services, Inc.



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES**  
**FY 2025 ADOPTED FUNDING ALLOCATIONS**

Delegate Agency			
Investment Category			
Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
<b>Alamo Area Rape Crisis Center</b>	<b>\$170,038</b>	<b>\$149,648</b>	<b>\$170,038</b>
<b>Domestic Violence Intervention &amp; Prevention</b>			
<i>Sexual Assault Crisis &amp; Advocacy Services</i>			
The program provides crisis intervention, advocacy, and case management services to child and adult victims of sexual violence. Advocates accompany survivors and their families to the forensic exam and law enforcement interview, providing the support and resources that clients need to establish safety and cope with the immediate crisis. Through flexible, long-term case management, advocates also help survivors navigate the medical, criminal justice, and social services systems. The program uses a trauma-informed and client-centered approach to promote resiliency and build protective factors that decrease the risk of further victimization.			
<b>Alamo Area Resource Center</b>	<b>\$0</b>	<b>\$105,990</b>	<b>\$105,990</b>
<b>Ending Homelessness</b>			
<i>Housing Support</i>			
The program helps income eligible individuals with HIV/AIDS identify, access, and maintain affordable housing to improve their overall quality of life. The program provides all eligible clients with supportive services including housing case management with an individualized service plan.			
<b>Alamo Area Resource Center</b>	<b>\$0</b>	<b>\$60,567</b>	<b>\$79,834</b>
<b>Ending Homelessness</b>			
<i>Supportive Service (Transportation Services)</i>			
The program provides transportation to income eligible individuals with HIV/AIDS and their households. Transportation availability ensures individuals have access to early intervention medical care and ongoing treatment to control the effects of HIV/AIDS and prolong their lifespan.			
<b>Alamo Area Resource Center</b>	<b>\$0</b>	<b>\$18,125</b>	<b>\$136,280</b>
<b>Ending Homelessness</b>			
<i>Tenant-Based Rental Assistance</i>			
The program provides housing subsidies to income eligible individuals with HIV/AIDS and their households in a unit of their choice. The program is designed to foster community integration while maximizing household choice, independence, and anonymity. The goal of the program is to subsidize long-term, safe and affordable occupancy for participating households.			
<b>AlamoPROMISE</b>	<b>\$2,565,173</b>	<b>\$2,565,173</b>	<b>\$2,565,173</b>
<b>Workforce Development</b>			
<i>Community College Scholarship Program</i>			
The AlamoPROMISE program is a promise to make the first two years of community college in the Alamo Colleges District free for graduating high school seniors in Bexar County. The ambitious goal of the program is to increase the college-going rate of high school students in Bexar County to 70% from the current college-going rate of 49%.			



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **American Gateway**

**\$0**

**\$150,000**

**\$150,000**

##### ***Financial Security & Education***

##### *Legal Services Immigration*

The program provides free immigration legal services to income eligible San Antonio residents. Legal services include direct legal representation and Know-Your-Rights community outreach events.

#### **Any Baby Can of San Antonio Inc**

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Financial Security & Education***

##### *Prescription Assistance Program*

The program provides direct training and assistance to individuals to increase access to necessary prescription drugs at an affordable cost. Advocates work with clients to navigate available discount programs and resources.

#### **Autism Community Network**

**\$87,286**

**\$83,251**

**\$87,286**

##### ***Kinder Readiness***

##### *Autism Care Pathway - Wrap Around Services*

The program ensures children demonstrating developmental differences, and their caregivers, have access to educational opportunities and peer support to prepare children for entry into Kindergarten. Synchronous activities are both scheduled and provided on-demand and include: Coffee & Connections, Camp AUsome!, Neurodiversity University, intern mentorships, the SibShops program, Computer Coding Club, the Fam Jams program, the Nurture Project.

#### **AVANCE**

**\$460,531**

**\$458,210**

**\$460,531**

##### ***Child Abuse Intervention & Prevention***

##### *Parent-Child Education Program*

The program provides a rigorous, 9-month parenting course focused on the importance of creating a loving, nurturing, and stimulating home environment, which results in decreased incidents of child and domestic abuse and high quality, early childhood education to children ages 6 weeks - Pre-K in licensed, Texas Rising Star, and NAEYC-accredited centers. Additionally, the program provides wrap-around services for families, including a health clinic, financial literacy classes, and a strong and growing workforce development program - Caminos al Futuro.

#### **Beat AIDS**

**\$0**

**\$374,400**

**\$374,400**

##### ***Financial Security & Education***

##### *Short-term, Rental, Mortgage, & Utility Assistance (STRMU)*

The program assists individuals living with HIV/AIDS to maintain permanent housing by providing short-term financial support to help maintain housing. Services are intended to prevent homelessness and increase medical adherence to ongoing treatment and can include assistance with: rent, mortgage and utilities.



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES**  
**FY 2025 ADOPTED FUNDING ALLOCATIONS**

<b>Delegate Agency</b>			
<b>Investment Category</b>			
Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
<b>Beat AIDS</b>	<b>\$280,655</b>	<b>\$280,655</b>	<b>\$280,655</b>
<b>Financial Security &amp; Education</b>			
<i>Supportive Service (Case Management Program)</i>			
The program provides services to income eligible San Antonio residents living with HIV/AIDS of all ages. The objective of the program is to assist participants with attaining employment, housing, continued skill development, and access to available benefits to increase their income.			
<b>Beat AIDS</b>	<b>\$41,600</b>	<b>\$41,600</b>	<b>\$60,867</b>
<b>Financial Security &amp; Education</b>			
<i>Supportive Service (Emergency Financial Assistance)</i>			
The program assists individuals identified with HIV/AIDS to maintain permanent housing by providing supportive services to assist tenants in maintaining housing stability by linking appropriate support services and resources. Supportive services may include, but are not limited to: health, mental health, assessment, permanent housing placement, drug and alcohol abuse treatment, counseling, personal assistance, and nutrition services.			
<b>Beat AIDS</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>
<b>Ending Homelessness</b>			
<i>Tenant Based Rental Assistance</i>			
The program provides tenant based rental assistance for income eligible individuals living with HIV/AIDS of all ages. The objective of the program is to ensure clients have safe affordable housing to remove barriers to medical treatment adherence.			
<b>Beat AIDS</b>	<b>\$317,000</b>	<b>\$317,000</b>	<b>\$611,526</b>
<b>Ending Homelessness</b>			
<i>Transitional Housing (Newly Empowered Women)</i>			
The program provides transitional housing services for income eligible women living with HIV/AIDS, age 18 years and over, where residents can stay up to two years. During the program, participants engage in curriculum with specific individual and group activities to foster self-sufficiency that includes: parenting skills, professional development, domestic violence prevention, computer literacy, effective communication, anger management, character building, self-esteem development, cultural awareness and financial responsibility.			
<b>Bexar County Family Justice Center Foundation</b>	<b>\$307,311</b>	<b>\$307,311</b>	<b>\$307,311</b>
<b>Domestic Violence Intervention &amp; Prevention</b>			
<i>Project Empower</i>			
The program provides survivors of domestic violence support to expedite the review and processing of protective order applications at no cost. Crisis intervention services include: administration of a danger assessment, development of a safety plan, and creation of an individualized service plan.			



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

#### Investment Category

Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
<b>Bexar County Family Justice Center Foundation</b>	<b>\$148,496</b>	<b>\$148,496</b>	<b>\$148,496</b>
<b><i>Domestic Violence Intervention &amp; Prevention</i></b>			
<i>Victim's Empowerment Counseling Center</i>			
The program provides survivors of domestic violence case management services delivered through progressive and long-term resources using therapeutic interventions. Services include an initial meet and greet session, the development of a safety and counseling plan, as well as case management and crisis counseling.			
<b>Big Brothers Big Sisters of South Texas</b>	<b>\$113,349</b>	<b>\$113,349</b>	<b>\$113,349</b>
<b><i>Child Abuse Intervention &amp; Prevention</i></b>			
<i>Community Based Mentoring and Training Program</i>			
The program provides Raising Highly Capable Kids (RHCK) parent training sessions which increase parents' effectiveness in building developmental assets in their children. The 40 assets are a framework for youth to build the skills and competencies they need to succeed and the program has aligned the assets with social-emotional competencies framework. The mentoring and training programs create a match that occurs between volunteers and youth to provide guidance within the context of a friendship. All matches are one-to-one relationships and mentors are only assigned to one child.			
<b>Bihl Haus Arts, Inc.</b>	<b>\$108,068</b>	<b>\$108,068</b>	<b>\$108,068</b>
<b><i>Senior Independence</i></b>			
<i>GO! Arts Program</i>			
The program provides visual arts and craft classes at City of San Antonio operated comprehensive senior centers. Seniors who participate in the program will perceive significant improvements in mental and psychosocial health through increased social engagement, self-awareness, and empowerment.			
<b>Boys and Girls Club</b>	<b>\$91,069</b>	<b>\$89,003</b>	<b>\$91,069</b>
<b><i>College &amp; Career Readiness</i></b>			
<i>College Readiness - Young Achievers Program</i>			
The program provides comprehensive college preparatory services, at no cost to participants, through weekly workshops, college visits, and the Young Achievers Leadership Academy. Participating members enter high school with a complete understanding of the college admission and financial aid process and with the personal expectation to graduate from college or university.			
<b>Boys and Girls Club</b>	<b>\$500,000</b>	<b>\$490,330</b>	<b>\$500,000</b>
<b><i>Youth Success</i></b>			
<i>Youth Success Program</i>			
The program provides academic, social-emotional learning, and character development training. Services included are the Power Hour homework assistance, arts, resiliency skills, healthy lifestyles, college prep programs, character and leadership training, fitness, and sports.			



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### **Investment Category**

Program Name

Program Description

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Catholic Charities**

**\$91,174**

**\$88,649**

**\$91,174**

##### **Ending Homelessness**

###### *Emergency Financial Assistance*

The program provides residents with rental and utility assistance in times of immediate crisis. Clients will receive one-time assistance to avoid disconnection of vital utility services and/or avoid homelessness due to eviction. Program services also include case management to plan services, set goals, improve financial wellness, engage in career planning and resource and referral assistance.

#### **Catholic Charities**

**\$50,000**

**\$50,000**

**\$50,000**

##### **Child Abuse Intervention & Prevention**

###### *Supporting Dads*

The program utilizes the National Fatherhood Initiative's 24/7 Dad curriculum to provide a 12-week course. Sessions focus on strengthening one or more protective factors for families: parental resilience, social connections, knowledge of parenting and child development. Sessions include table discussions, visual aids, role-play, and hands-on activities. The program provides a safe space for dads to unpack complex issues such as financial, relational, and parenting pressures in a group setting.

#### **Catholic Charities**

**\$50,000**

**\$45,192**

**\$50,000**

##### **Financial Security & Education**

###### *VITA Guadalupe Program*

The program provides free tax preparation to working or retired, low to moderate income families at no cost. The program will assist residents with completing and filing tax returns utilizing IRS provided tax software, Tax Slayer.

#### **Center for Health Care Services**

**\$704,057**

**\$704,057**

**\$704,057**

##### **Ending Homelessness**

###### *Integrated Treatment Program*

The program provides a structured environment with a 45-bed dormitory for homeless diagnosed with a mental health and/or substance use condition. Services are restricted to low-barrier clients co-enrolled by Haven for Hope. Services include: psychiatric assessments and follow-up; medication stabilization and monitoring; case management and rehabilitation benefits procurement; and nursing assessments.

#### **Center for Health Care Services**

**\$1,250,000**

**\$1,250,000**

**\$1,250,000**

##### **Ending Homelessness**

###### *Restoration Center*

The center offers a medically supervised sobering area for public intoxicants to interrupt the cycle of serial inebriation. These services support law enforcement and Haven for Hope security by freeing up their services return to campus and street patrols more efficiently. The center also provides minor medical care and triage services to injured prisoners brought into the unit by law enforcement to or from the City Magistrate or Bexar County Adult Detention Center.





## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Child Safe**

**\$150,000**

**\$150,000**

**\$150,000**

##### ***Child Abuse Intervention & Prevention***

###### *Prevention and Awareness Program*

This program provides a trauma-sensitive school framework that enables students to build caring relationships with adults, peers, self-regulate their emotions and behaviors, and succeed academically, while supporting their physical health and well-being. The program provides data-based trainings that teach adults how to prevent, recognize, and react responsibly to child sexual abuse and other types of maltreatment.

#### **Children's Bereavement Center**

**\$125,000**

**\$125,000**

**\$125,000**

##### ***Youth Success***

###### *Teen Grief Reach*

The center provides grief support services, including community and school-based supports for students who have lost a loved one. This program also assists with crisis intervention when a death occurs of a student, teacher or campus staff. Counseling staff assesses children's reactions to the traumatic event, provide support for children and adults, and guide school administrators as they implement crisis response protocols.

#### **Children's Rehabilitation Institute TeletonUSA**

**\$500,000**

**\$500,000**

**\$500,000**

##### ***Child Abuse Intervention & Prevention***

###### *Support Services Program*

The institute provides support services to children with disabilities and their families. These services include: counseling, social work, nutrition, recreational therapy, group support, and self-care workshops. All these services play essential roles in decreasing abuse among children with disabilities. By combining these support services, children with disabilities, parents, and caregivers can experience a holistic approach focusing on family healing and the child's physical emotional, social, and spiritual needs. These strategies empower parents, caregivers, and children, promote their resilience, and create protective factors that decrease the risk of abuse.

#### **Christian Assistance Ministry**

**\$72,424**

**\$72,424**

**\$72,424**

##### ***Ending Homelessness***

###### *Shower Hub*

This program offers daily showers for those experiencing homelessness (six days a week) along with daily sack lunches offered early in the morning through the shower times. Participating individuals also receive hygiene items, socks, underwear and access to porta potties. Christian Assistance Ministry (CAM) also offers a free mail box service, clothing, and help with ID recovery.

#### **Communities in Schools**

**\$281,000**

**\$259,913**

**\$281,000**

##### ***Youth Success***

###### *NXT Level Youth Opportunity Program*

The program connects 16-24 year old youth with resources to help meet their personal educational, and career goals. This agency focuses on the Life Coaches that offer wraparound services.



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES**  
**FY 2025 ADOPTED FUNDING ALLOCATIONS**

Delegate Agency			
Investment Category			
Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
<b>Communities in Schools</b>	<b>\$302,460</b>	<b>\$297,566</b>	<b>\$302,460</b>
<b>Youth Success</b>			
<i>Operation Graduation</i>			
This program aims to prevent the escalation of negative behaviors that might otherwise limit academic achievement. The Integrated Student Services (ISS) model is an evidence-based approach to improving educational outcomes and promoting positive youth development. This program offers a comprehensive range of academic and non-academic supports proven to keep kids in school and on the path to graduation. Program services include: case management, social service referrals, mental health services, and emergency assistance.			
<b>Corazon Ministries Inc.</b>	<b>\$446,652</b>	<b>\$427,892</b>	<b>\$446,652</b>
<b>Ending Homelessness</b>			
<i>Corazon Respite Center &amp; Homeless Outreach</i>			
The program provides a range of essential services to San Antonio's unsheltered and chronically homeless community, including meals, clothing, access to showers, ID recovery, and medical and dermatological care. The program offers services at two downtown locations and through street outreach efforts.			
<b>Edgewood ISD</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$195,000</b>
<b>After School Challenge</b>			
<i>After School Challenge Program</i>			
The program provides age appropriate activities, assistance with academics, reinforcement of reading skills, and self-esteem building activities. Instructional strategies such as cooperative learning, assigning students to group projects, and hands on activities are emphasized to develop essential team building skills which will transfer to workforce readiness.			
<b>Empower House SA</b>	<b>\$50,000</b>	<b>\$47,890</b>	<b>\$50,000</b>
<b>Child Abuse Intervention &amp; Prevention</b>			
<i>Empower Parents Program</i>			
The program utilizes the Triple P, Positive Parenting Program, with caregivers and parents to provide techniques and tools that contribute to healthy child development and build healthy parent/caregiver-child relationships. Curriculum and programming are delivered through one-time seminars (workshops presented on specific parenting topics), facilitated small group discussions around common parenting challenges (where caregivers learn from each other's knowledge and experiences), and group classes designed to take caregivers on a deep dive into building positive parent-child relationships.			



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Empower House SA**

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Youth Success***

###### *Empower Youth Program*

The program is a year-round youth development program that includes an in-school Restorative Justice Program, afterschool program, Spring Break, Summer Camp, and weekend activities that engage youth in social emotional development, physical wellness, academic support, cultural activities, mental health supports, STEM, and the arts. Youth receive high impact tutoring to address any gaps in reading and math, as well as access to mental health support for youth and families. The program offers individualized support for youth, working with them to identify strengths, areas of growth, and realistic goals to work toward, as well as for families in need of rent, utility, food assistance, and assistance with needed items like school shoes or supplies.

#### **Empower House SA**

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Domestic Violence Intervention & Prevention***

###### *Partners in P.E.A.C.E. Healing Circles*

Program services are focused on reducing the incidence of family violence in San Antonio homes through education, healing and support, and ancillary referrals and assistance. Services include: Triple P evidence-based parent education, and domestic violence awareness classes and support, provided by the P.E.A.C.E. Initiative. Healing circles create space for victims and survivors of violence to walk alongside one another, contributing to one another's healing journey.

#### **Family Service Association**

**\$67,221**

**\$67,221**

**\$67,221**

##### ***Kinder Readiness***

###### *Family Strengthening & Kindergarten Readiness*

The program is a multifaceted, family-strengthening, and school success dual-generation model that engages low-income, disengaged parents in their child's educational process and strengthens family resources while incorporating early childhood learning components. The early childhood components include healthy development through child literacy and socialization skills, reading at home, and utilizing child play as a learning strategy that increases the school readiness of children. The Family Strengthening project incorporates three evidence-based approaches to improving the school success of low-income children: Families and Schools Together (FAST), Play and Learn and Read and Rise curricula. Services will be offered in two Edgewood and one San Antonio Independent School District (SAISD) Head Start centers.

#### **Family Service Association**

**\$258,601**

**\$258,601**

**\$258,601**

##### ***Financial Security & Education***

###### *Financial Empowerment & VITA Programs*

The program provides income eligible, economically vulnerable families with the skills and knowledge to enable them to successfully manage their finances, learn safe money management, save for their asset goals, proactively engage in the economy and obtain free tax preparation claiming all eligible tax credits. Financial Empowerment is designed to improve economic stability and reduce poverty through one-on-one financial counseling and coaching, financial education utilizing a nationally recognized curriculum, connection to mainstream financial services, eligibility for federal income tax credits and tax preparation. VITA is provided as a wrap-around service during tax season and works to ensure that all eligible federal income tax credits are received, including but not limited to the Earned Income Tax Credit (EITC).



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES**  
**FY 2025 ADOPTED FUNDING ALLOCATIONS**

<b>Delegate Agency</b>			
<b>Investment Category</b>			
Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
<b>Family Service Association</b>	<b>\$105,537</b>	<b>\$105,537</b>	<b>\$105,537</b>
<b>Child Abuse Intervention &amp; Prevention</b>			
<i>Por Los Ninos Child Abuse Prevention/Intervention Program</i>			
Families at risk for child abuse or neglect will receive in-home assistance from a Promotora, a neighborhood resident, who fosters trust and engagement and will use a screening and assessment - a full Social Determinants of Health (SDOH) screener, the Adult-Adolescent Parenting Inventory (AAPI)-111 and Parenting Scale, Triple P (parents/caregivers), Nurturing Curriculum (as a supplement to Triple P) and Ages & Stages Questionnaire-Social-Emotional (ASQ-SE) children - to identify strengths and needs, set goals for parenting skill development.			
<b>Family Service Association</b>	<b>\$341,103</b>	<b>\$341,103</b>	<b>\$341,103</b>
<b>College &amp; Career Readiness</b>			
<i>Youth College, Career, &amp; Military Opportunities Program</i>			
The program provides college and career readiness and navigation services to youth, targeting economically disadvantaged, at-risk middle/high school students, alternative students, and newcomers aged 14 to 17 years old. The program provides year-round recruitment of new employers and academic year recruitment and enrollment for youth. Staff provides one-on-one services to assist with college readiness and prepare youth and their families to apply for the Free Application for Federal Student Aid (FAFSA) and Texas Application for State Financial Aid (TASFA) prior to deadlines.			
<b>Family Violence and Prevention Services, Inc.</b>	<b>\$503,174</b>	<b>\$503,174</b>	<b>\$503,174</b>
<b>Domestic Violence Intervention &amp; Prevention</b>			
<i>Battered Women's &amp; Children's Shelter</i>			
The program aims to prevent and reduce incidences of domestic violence by providing emergency shelter, transitional housing, rapid re-housing placement, case management, mental health counseling, and access to legal and social services.			
<b>Family Violence and Prevention Services, Inc.</b>	<b>\$150,045</b>	<b>\$150,045</b>	<b>\$150,045</b>
<b>Ending Homelessness</b>			
<i>Community Based Counseling at Haven for Hope</i>			
This program provides mental health supportive services to the homeless population, adults and children, receiving services at the Haven for Hope campus. The program aims to reduce chronic and family homelessness by fostering mental and physical health, supporting housing stability, providing domestic violence intervention and education, and promoting self-sufficiency. Services provided include individual, group and family counseling along with the development of individual service plans promoting development of educational and vocational skills.			



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **FOR HER**

**\$137,971**

**\$137,971**

**\$137,971**

##### ***Domestic Violence Intervention & Prevention***

*Domestic Violence Intervention and Prevention*

The program serves women needing support to rebuild a stable life for themselves and their families upon leaving a abusive domestic situation, or who are experiencing circumstances that put them at risk for domestic violence. The program provides therapeutic and peer-led support groups, licensed professional counseling, and personalized advocacy services to overcome barriers that keep women from moving beyond abuse, and an empowerment workshop series.

#### **Girl Scouts of Southwest Texas**

**\$164,770**

**\$160,431**

**\$164,770**

##### ***College & Career Readiness***

*College-Going Culture for Girls Initiative*

The program is provided onsite or virtually at various elementary schools around Bexar County and through the In School Girl Scout Leadership Experience and Gamma Sigma Pearls/Girls Program at the middle school and high school level.

#### **Girls, Inc.**

**\$105,000**

**\$105,000**

**\$105,000**

##### ***College & Career Readiness***

*Operation SMART*

The program includes in-person afterschool, spring break and summer activities, as well as age appropriate virtual Science, Technology, Engineering, and Mathematics (STEM) engagement opportunities to engage girls in 21st century skills and develop their enthusiasm for STEM. Programming is provided to girls in grades 3rd to 12th. Working within the school districts, girls will participate in hybrid program options on-site at their school, on-line if applicable, and center-based programming at the Girls Inc. campus. The agency does charge some fees for certain programs.

#### **Good Samaritan Community Services**

**\$145,451**

**\$145,451**

**\$145,451**

##### ***College & Career Readiness***

*College, Career, & Military Readiness Program*

This program works with local school districts by providing college fairs, campus tours, and workshops to aid college preparation, enrollment, and retention. College advising is also provided for a targeted sub-population of high-risk youth. Services are offered free of charge to students.

#### **Good Samaritan Community Services**

**\$85,390**

**\$85,390**

**\$85,390**

##### ***Youth Success***

*Youth Case Management Program*

The program focuses on a child's mental, social, physical, or spiritual well-being. Utilizing the Strengths-Based Perspective, individual and group Case Management support is provided to help youth build resiliency through social skill development (interpersonal relations, goal setting, conflict management, anger management, etc.). Services are designed to facilitate youth engagement, improve school and program behavior, and further foster relationships with youth and their families.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Goodwill Industries of San Antonio**

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Financial Security & Education***

##### *Employment & Career Support Program*

The program supports the City's efforts to reduce the percentage of low-income households who are severely cost burdened by supporting underserved community members to access quality jobs providing family sustaining wages, access to health insurance, and financial security.

#### **Goodwill Industries of San Antonio**

**\$271,908**

**\$271,908**

**\$271,908**

##### ***Youth Success***

##### *NXT Level Youth Opportunity Program*

The program provides outreach and engagement services, planning, and coaching on educational and career pathways, education enrollment support and wrap around case management. NXT Level is designed to serve as a central hub for opportunity youth to be reconnected with education and/or employment opportunities and resources in the community.

#### **Harlandale ISD**

**\$390,000**

**\$390,000**

**\$390,000**

##### ***After School Challenge***

##### *After School Challenge Program*

The Harlandale ISD Extended Day Program is a collaboration between the City of San Antonio After School Challenge Program, the District's Extended Day LEAP program, and the District's 21st Century Learning Community Program (ACE). The program provides a safe after-school environment which includes both academic and enrichment activities that meet the needs of the well-rounded student. Activities provided focus on academic support, team building, character development, health/fitness, STEM and fine arts.

#### **Haven for Hope**

**\$0**

**\$0**

**\$65,000**

##### ***Ending Homelessness***

##### *Centralized Shelter Coordination*

The program streamlines the process between the community's street outreach providers connecting homeless clients into the best available shelter bed at homeless shelters including Haven for Hope and the SAMMinistries low-barrier, non-congregate shelter. The program checks eligibility of a homeless client with open shelter beds to make an immediate shelter connection. The program anticipates sheltering at least 500 individuals.

#### **Haven for Hope**

**\$1,103,916**

**\$1,103,916**

**\$1,103,916**

##### ***Ending Homelessness***

##### *Courtyard Security Support*

Haven for Hope's Life Safety Officers (LSOs) support Haven for Hope in maintaining a safe environment for adults staying and accessing services at the Courtyard. Haven for Hope's janitorial vendor responsible for all janitorial/custodial tasks in all areas of the Courtyard, including the entrance, south gate guard shack, cafeteria, indoor sleeping spaces, showers/bathrooms, etc. The janitorial vendor team in partnership with our facilities department is available at all hours to assist in providing a safe and clean environment for persons sleeping in the Courtyard.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### Haven for Hope

**\$1,112,971**

**\$1,112,971**

**\$1,112,971**

##### ***Ending Homelessness***

###### *Courtyard Support*

The Courtyard is a 24-hour open-air facility that provides shelter to adults who are currently experiencing homelessness. Services are jointly provided by Haven for Hope and partner agencies to include, but not limited to, three meals per day, a place to shower, laundry, and safe sleeping.

#### Haven for Hope

**\$236,722**

**\$236,722**

**\$236,722**

##### ***Ending Homelessness***

###### *Direct Referral Program*

The program provides emergency shelter and connects individuals and families to permanent supportive housing and other permanent housing options. The program includes beds within the Courtyard adjacent to the dormitory and in the Transformational Campus Family Dormitory. The living accommodations include assigned beds, congregate restrooms and showers, laundry facilities to wash clothing, three meals a day (breakfast, lunch and dinner), kitchenette (family dormitory only), and secured storage space for belongings.

#### Haven for Hope

**\$1,500,000**

**\$1,500,000**

**\$1,540,000**

##### ***Ending Homelessness***

###### *Facility Operations & Maintenance*

Funding supports operations and security at the Haven for Hope campus. Haven for Hope of Bexar County is a non-profit organization dedicated to transforming the lives of homeless men, women, and children in the San Antonio/Bexar County area by addressing the root causes of homelessness through job training, education, and behavioral health services.

#### Haven for Hope

**\$150,000**

**\$150,000**

**\$150,000**

##### ***Ending Homelessness***

###### *Homeless Veterans' Outreach Services*

The program supports the collaborative effort to assist veterans transitioning from homelessness to permanent sustainable housing. The Haven Veteran Team will assist the veteran with navigating the sometimes complex network of social services within the community. The process of obtaining documentation and the time constraints to complete program guidelines may discourage the veteran from finishing even the most basic requirements. To mitigate this, the Haven Veteran Team offers this support to the veteran through mentorship and guide them through the network.

#### Haven for Hope

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Ending Homelessness***

###### *Outreach Program*

The Outreach Team travels throughout San Antonio/Bexar County engaging with unsheltered individuals and families living in encampments, places not meant for human habitation, or in other shelters in order to help transition into shelter or better living arrangements.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Haven for Hope**

**\$922,000**

**\$922,000**

**\$922,000**

##### ***Ending Homelessness***

##### *Residential and Support Services*

Haven for Hope manages single beds and family units in the three Residential Centers on the main campus (Men, Women, and Family). The Campus Life staff is responsible for assisting with the day to day operations of the residential facilities and planning special events. Members of the Campus Life team also help coordinate other needed assistance, such as transportation during move out.

#### **Healy Murphy Center**

**\$323,550**

**\$318,624**

**\$323,550**

##### ***Youth Success***

##### *Youth Training Project*

The program directly addresses the needs of young people in crisis who are at a particularly heightened risk of leaving school. This program engages out of school youth to be successful in achieving their high school diploma. Education services include an accredited high school diploma program, literacy skills development, career development and job training. Health services include an on-campus clinic providing wellness checks for all youth, free meals, health and wellness classes and mandatory parenting classes for all pregnant/parenting teens. Healy Murphy also provides support groups and mental health services for teens who have been the victims of violence and abuse.

#### **Meals on Wheels of San Antonio**

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Senior Independence***

##### *Friendly Visitor Program*

This program reduces loneliness and isolation experienced by homebound seniors through the delivery of meals. Services also include connecting seniors to community resources to improve their independence and wellbeing. Free services are provided to clients. This program funds the Friendly Visitor Coordinator who recruits, vets, and trains volunteers to provide social engagement and resource referrals.

#### **Older Adults Technology Services, Inc.**

**\$500,000**

**\$500,000**

**\$500,000**

##### ***Senior Independence***

##### *Older Adults Technology Services (OATS)*

The OATS program connects seniors to digital literacy training through a network of local partners and scales digital programming to assist community partners in developing their hybrid and virtual programs to reach vulnerable older residents.

#### **Project MEND**

**\$50,000**

**\$50,000**

**\$50,000**

##### ***Financial Security & Education***

##### *Medical Equipment Reuse Program*

The program collects donations of gently used medical equipment from individuals, nursing homes, medical equipment companies, hospitals, and other partner agencies which are then professionally refurbished, repaired, and sanitized to state standards. The program then allows those in need to purchase the refurbished equipment at a sliding scale rate based on income eligibility.





## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Project QUEST, Inc.**

**\$2,000,000**

**\$2,000,000**

**\$2,000,000**

##### ***Workforce Development***

##### *Project QUEST*

Project QUEST provides San Antonio residents access to training programs that leads to certificates, associate degrees, bachelor degrees, or industry recognized certifications. QUEST provides intense case management and wrap around services and offers job search and placement assistance upon completion of training.

#### **Respite Care**

**\$121,222**

**\$121,222**

**\$121,222**

##### ***Child Abuse Intervention & Prevention***

##### *Developmental Daycare Program*

The program offers specialized care and learning enhancements for children with developmental disabilities, as well as their non-disabled siblings. The center provides preschool intervention through activities designed to encourage growth and development, improving kindergarten readiness and promoting the achievement of each child's maximum capabilities.

#### **San Antonio AIDS Foundation**

**\$558,108**

**\$828,108**

**\$558,108**

##### ***Ending Homelessness***

##### *Long Term Tenant Based Rental Assistance*

This program provides tenant-based rental assistance to eligible households intended to foster community integration while maximizing household choice, independence, and anonymity. Funding is provided for reasonable rent and utility costs for income-eligible households and provides a housing and service needs assessment.

#### **San Antonio AIDS Foundation**

**\$367,921**

**\$367,921**

**\$387,187**

##### ***Ending Homelessness***

##### *Supportive Services (Congregate Hot Meals)*

The program provides hot meals to people living with HIV. Meals are served three times per day, seven days per week, 365 days per year. Maintaining healthy nutrition is essential to overall health. Participation in Cafe San Antonio AIDS Foundation (SAAF) enables clients to have greater access to medical care on-site. This is a supportive services program provided to all eligible Housing Opportunities for Persons With AIDS (HOPWA) households.

#### **San Antonio Food Bank**

**\$1,160,619**

**\$1,160,619**

**\$1,178,302**

##### ***Ending Homelessness***

##### *Community Kitchen at Haven for Hope*

The Haven for Hope Community Kitchen provides meals to all homeless residents of Haven for Hope. Each resident has access to breakfast, lunch and dinner with the option to receive a "to go" meal for those working offsite.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **San Antonio Food Bank**

**\$500,000**

**\$500,000**

**\$500,000**

##### ***Senior Independence***

###### *Project HOPE*

The program provides older adults living on a fixed income with supplemental staple groceries monthly. Food is chosen to accommodate the special dietary needs of the senior population and includes produce, protein, whole grains and shelf stable foods that will help the seniors live a healthy and independent life. Project HOPE will serve low-income seniors attending senior nutrition centers and local food pantries in the San Antonio area.

#### **San Antonio ISD**

**\$1,573,260**

**\$1,573,260**

**\$1,573,260**

##### ***After School Challenge***

###### *After School Challenge Program*

The program provides after school services by focusing on the following service areas: education and career development, character and leadership growth, arts, health, life skills, and recreation.

#### **San Antonio Metropolitan Ministries**

**\$157,995**

**\$157,995**

**\$157,995**

##### ***Ending Homelessness***

###### *Overcoming Homelessness through Outreach on the Streets*

Street outreach services engage unsheltered individuals through a trauma-informed approach. Staff engage individuals through establishment of a trusting professional relationship that respects the unique needs and barriers to housing each individual has and use their expertise to engage individuals in mental and physical health services, substance use treatment, emergency shelter, public benefits, and other services, with the goal of setting the client on a course to obtaining permanent housing.

#### **San Antonio Metropolitan Ministries**

**\$0**

**\$505,940**

**\$523,623**

##### ***Ending Homelessness***

###### *Rapid Rehousing*

The program helps families and individuals experiencing homelessness exit emergency shelters and obtain permanent housing quickly by offering rental assistance along with supportive services focused on housing stability. The program has low barriers to program entry and utilizes the Coordinated Entry system as its sole referral source. The program provides intensive case management, mental health care, connection to employment services, transportation assistance, and connection to substance use treatment and other supports to ensure long-term term recovery from homelessness is possible.

#### **San Antonio OASIS**

**\$185,804**

**\$185,804**

**\$185,804**

##### ***Senior Independence***

###### *OASIS Technology Education Programming*

The program provides older adults, aged 60 and older, with educational classes at City of San Antonio operated Comprehensive Senior Centers. These classes include health education, consumer interest, and technology classes. Offering these classes will help achieve the long-term goal of keeping older adults healthy, engaged, and independent.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2025 ADOPTED FUNDING ALLOCATIONS

#### Delegate Agency

##### *Investment Category*

*Program Name*

*Program Description*

**FY 2024  
Adopted**

**FY 2024  
Estimate**

**FY 2025  
Adopted**

#### **Seton Home**

**\$150,501**

**\$150,501**

**\$150,501**

##### ***Youth Success***

##### *Pathways to Independence Program*

The program serves young mothers with histories of childhood abuse and neglect. The comprehensive programming provides participants with safe shelter, basic needs, education and the holistic support they need to address their complex levels of trauma while learning how to care for a young child at the same time. Seton Home supports the young mothers towards self-sufficiency and independence through a myriad of services, such as individualized case management, trauma-informed counseling, parenting education, life skills courses, and education. Seton Home serves pregnant and/or parenting mothers 12-21 years of age and their children, who have endured abuse, neglect, and/or sexual assault.

#### **South San Antonio ISD**

**\$87,534**

**\$87,534**

**\$87,534**

##### ***After School Challenge***

##### *After School Challenge Program*

The goal of the program is to increase the overall developmental assessment of young children and youth by use of early intervention activities. The program's objectives are to improve students' grades, attendance, and success on State of Texas Assessments of Academic Readiness (STAAR) assessments, and ensure that each student served is promoted to the next grade level.

#### **Southwest ISD**

**\$81,900**

**\$81,900**

**\$81,900**

##### ***After School Challenge***

##### *Inspiring Leaders After School Challenge Program*

The program provides participating students a safe and supervised environment in which participants can receive additional academic assistance. Students have the opportunity to participate in enrichment activities that will help to enhance student self-confidence and develop leadership skills that will prepare them for success in school and in life. The program targets reading skills and engages students in hands-on, minds-on literacy experiences utilizing various computer programs that reinforce reading concepts in an integrated fashion. Students also have the opportunity to participate in independent and/or group reading, and individualized tutoring.

#### **St. Vinny's Bistro**

**\$148,950**

**\$248,905**

**\$248,905**

##### ***Ending Homelessness***

##### *St. Vinny's Bistro*

Meals are provided three times a day, 365 days per year, mostly on the courtyard side of Haven for Hope. Funding provides for program staff salaries, food, food serving utensils, and equipment maintenance.

#### **THRU Project**

**\$163,762**

**\$163,762**

**\$163,762**

##### ***Ending Homelessness***

##### *Educational Housing Program*

The program gives young adults with a history of foster care the opportunity to focus on their career and educational goals without the worry of housing. The program provides apartment-style housing at no cost to youth who were formerly in foster care until they complete their college degree or certification (1-4 years). Support includes rent, furniture, groceries, wrap-around services, and case management.



HUMAN AND WORKFORCE DEVELOPMENT SERVICES  
FY 2025 ADOPTED FUNDING ALLOCATIONS

Delegate Agency			
Investment Category			
Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
Transforming Arts & Minds, LLC	\$100,000	\$100,000	\$150,000
Senior Independence			
Seniors in Play			
The theatrical program, conducted at City of San Antonio operated Comprehensive Senior Centers, fosters the wellbeing and cognitive health of older adults through theatre classes, exercises, and productions.			
UP Partnership (P16 Plus)	\$278,000	\$278,000	\$278,000
Youth Success			
Future Ready Data Plan			
The plan provides technical/data driven support to delegate agencies partnered with the City of San Antonio with key deliverables including enhanced reporting dashboards, data reviews, data council, and data support for the SA Opportunity Youth Collaborative.			
WellMed Charitable Foundation	\$172,250	\$172,250	\$172,250
Senior Independence			
Caregiver SOS Program			
The program provides services at no cost for family members and friends providing care to an older loved one (60 years of age or older) with dementia or other chronic illness. The services provided include Caregiver Coaching, the Stress-Busting Program, and the Caregiver Teleconnection program. All of the Caregiver SOS services offered are bilingual and bi cultural.			
Young Men's Christian Association (YMCA)	\$588,008	\$582,167	\$588,008
Senior Independence			
Active Older Adults Program			
The program provide seniors with wrap-around services, classes, and activities that directly impact their overall health and well-being. The program provides group exercise and water aerobics classes at City of San Antonio Comprehensive Senior Centers and YMCA locations. Through ongoing, fun, safe, and engaging programming, participants in the Active Older Adults Program increase their self-confidence and sense of achievement, thereby lowering feelings of isolation.			
Young Men's Christian Association (YMCA)	\$120,000	\$112,733	\$120,000
Kinder Readiness			
YMCA Afterschool PreK in SAISD			
The program provides free high-quality licensed afterschool care to preschool-aged children (ages 3 and 4) at five San Antonio ISD campuses. Afterschool programming is offered for a minimum of 170 days and up to 180 days, according to the SAISD school calendar, M-F, from school dismissal until 6 p.m. Extended Day students in Y Afterschool programs benefit from daily academic support, tutoring, enrichment, and recreation activities, STEM and art workshops, family engagement, and a powerful staff to student framework that provides low-income students with the positive mentorship that is essential for their character development. The Y offers a robust combination of activities focused on whole child development with a priority on literacy skill development.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES**  
**FY 2025 ADOPTED FUNDING ALLOCATIONS**

<b>Delegate Agency</b>			
<b>Investment Category</b>			
Program Name	FY 2024 Adopted	FY 2024 Estimate	FY 2025 Adopted
Program Description			
<b>YWCA of San Antonio</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>
<b>Financial Security &amp; Education</b>			
<i>Economic Empowerment</i>			
<p>The program works to break the cycle of poverty for women, seniors, and newcomers to our community through entrepreneurship and asset-building training and workshops, financial counseling, and direct financial assistance.</p>			
<b>YWCA of San Antonio</b>	<b>\$150,000</b>	<b>\$145,580</b>	<b>\$150,000</b>
<b>Youth Success</b>			
<i>Mi Carrera</i>			
<p>The program provides at-risk girls with an opportunity to build positive self-esteem by promoting responsible social behavior through life skills workshops, guest speakers and positive role modeling. Dropout prevention efforts are provided through the following activities: School Collaboration, Safe and Healthy Learning Environment, Family Engagement, Mentoring and Career Education. Mi Carrera serves students in grades 6-12 living in and attending any middle and high schools within Edgewood, Harlandale, San Antonio, South San Antonio, or Southwest Independent Schools Districts.</p>			
<b>YWCA of San Antonio</b>	<b>\$88,710</b>	<b>\$85,765</b>	<b>\$88,710</b>
<b>Youth Success</b>			
<i>RESET</i>			
<p>The program serves young women, ages 16-24, with case management and job training services. The program provides outreach by expanding partnerships with other community organizations, conducting intake assessments to determine educational/career paths as well as invention/support services, designing personalized pathways, and providing education/career services with social/emotional support.</p>			
<b>YWCA of San Antonio</b>	<b>\$221,518</b>	<b>\$212,184</b>	<b>\$221,518</b>
<b>Senior Independence</b>			
<i>Senior Connection Program</i>			
<p>The program offers fitness classes designed to encourage the physical and mental well-being of seniors and help them maintain independent living in City of San Antonio Comprehensive Senior Centers and Nutrition Sites. Classes offered include dance, yoga, low-impact aerobics, and water aerobics. Instructors are certified to adapt to meet the needs and abilities of the senior population. There are no program fees for Senior Connection participants.</p>			