



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 2

Agenda Date: February 19, 2025

In Control: City Council B Session

DEPARTMENT: Department of Human Services

DEPARTMENT HEAD: Melody Woosley

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Update on FY 2026 – FY 2027 Human Services Consolidated Funding Process and Pre-Solicitation Briefing

SUMMARY:

This item provides a pre-solicitation briefing and update on the FY 2026 – FY 2027 Human Services Consolidated Funding process to include background, proposed budget timeline, and funding history of investments. This briefing will allow an opportunity for input from City Council members.

Recommendations for awards will be presented as part of the City Manager's FY 2026 proposed City of San Antonio budget.

BACKGROUND INFORMATION:

The City has partnered with non-profit social service agencies since 1979. Starting in 2005, the Human Services Department has issued a two-year Consolidated Request for Proposal (RFP) for Human Services investments.

This two-year consolidated funding cycle streamlines the application process for eligible agencies

and facilitates the contract monitoring process. The Mayor and City Council provide staff with policy direction to guide funding recommendations for each biennial period. Awarded agencies receive a two-year contract with renewal for the second year dependent on performance and funding availability.

ISSUE:

Currently, the Human Services Consolidated Funding Process implements targeted investments in the community to improve the quality of life for the City's most vulnerable residents. These investments support long-term outcomes of the Department of Human Services and reflect City Council priorities. Specifically, funding investments support four key long-term outcomes focused on: children and youth; family safety and stability; people experiencing homelessness; and older adults.

Based on Fiscal Year 2025 funding with grant related budget adjustments, a total of \$24.8 million from the General Fund and State and Federal grants is estimated to be available for the Human Services Consolidated Funding Process in Fiscal Year 2026.

This item provides a pre-solicitation briefing of the FY 2026 – FY 2027 Human Services Consolidated Funding Process and an update related to include background, proposed budget timeline, and funding priorities.

ALTERNATIVES:

This item is for briefing purposes only.

FISCAL IMPACT:

This item is for briefing purposes only.

RECOMMENDATION:

Staff does not recommend any action.