

CSBG 2024 Preliminary Expense Summary as of May 31, 2024

Community Services Block Grant (CSBG)

Contract Number: 61240004122

January 1, 2024 - December 31, 2024

**** Total Budget:** \$ 2,202,537.00

Expenses thru 5/31/2024:** YTD \$ 846,068.60

| | |
|------------------------------------|---------------|
| CSBG 2024 Administration | \$ 217,112.82 |
| CSBG 2024 Training for Job Success | \$ 373,759.07 |
| CSBG 2024 Emergency Assistance | \$ 107,446.60 |
| CSBG 2024 Financial Counseling | \$ 140,686.73 |
| CSBG 2024 VITA | \$ 7,063.38 |

**** Percentage Spent:** 38.41%

****Because Finance has not closed the month of May, allocated budget, expenses and percentage spent are subject to change.****