

25-205019 Risk Management Information System

Section 1: Funds in the amount of \$154,000.00 are available in Fund 40099000, Project 09-00157, WBS Element 09-00157-04 and GL Account 5201040.

Section 2: Funds in the amount of \$96,000.00 are available in Fund 40099000, Project 09-00157, WBS Element 09-00157-04 and GL Account 5203080.

Section 3: Additional funds in the amount of \$384,000.00 is contingent upon City Council approval of the FY 2026 budget and subsequent budgets that fall within the contract terms.

Section 4: Payment not to exceed \$634,000.00 is authorized to be encumbered with a purchase order and made payable to EXP Systems, LLC. Payment is to provide a Risk Management Information System software platform. Funding is available from 2022 tax notes.

Section 5: The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.