



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 13

Agenda Date: June 20, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Amendment: 2024 Pavement Preservation Package 1 - Micro Surface TOC

SUMMARY:

An ordinance approving a contract amendment in the increase amount of \$1,000,000.00 for a total 2024 Pavement Preservation Package 1 - Micro Surface TOC contract value of \$5,197,732.56 with Viking Construction, LLC for additional construction services to complete cool pavement preservation projects as a continuation of the Cool Pavement Pilot Program. Funds are available from the Resiliency, Energy Efficiency, and Sustainability Program Fund included in the FY 2024 Adopted Budget.

BACKGROUND INFORMATION:

Project Background

As part of the Department's continuing efforts to deliver the completion of Citywide infrastructure projects, the Public Works Department has been using the construction services of several contractors on an as-needed basis through Task Order Contracts.

With the adoption of the FY 2024 Budget on September 14, 2023, the City Council approved a \$116 million budget for the Street Maintenance Program (SMP). Of the program's total, \$102

million is allocated based on 100% street condition per City Council District, and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million is comprised of \$13.7 million in-house and \$102.3 million contractual street maintenance projects. This ordinance authorizes an increase of \$1,000,000.00 for a revised 2024 Pavement Preservation Package 1—Micro Surface TOC contract value of \$5,197,732.56 to complete cool pavement preservation projects as a continuation of the Cool Pavement Pilot Program.

Previous Council Action

On April 11, 2024, the City Council approved 2024 Pavement Preservation Package 1—Micro Surface TOC with Viking Construction, LLC, in an amount not to exceed \$4,197,732.56 through Ordinance 2024-04-11-0255. This proposed amendment will increase the contract capacity by \$1,000,000.00 to a revised contract value of \$5,197,732.56. This will be the first amendment to this contract.

The following table illustrates the amendment(s) since the execution of this contract:

Item	Amount
Original Contract Value	\$4,197,732.56
Previous Contract Amendments	\$0.00
Proposed Contract Amendment	\$1,000,000.00
Revised Contract Amount	\$5,197,732.56

This amendment will compensate the contractor for work and costs associated with completing cool pavement preservation projects as a continuation of the Cool Pavement Pilot Program.

ISSUE:

This ordinance approves a contract amendment in the amount of \$1,000,000.00 for a total 2024 Pavement Preservation Package 1—Micro Surface TOC contract value of \$5,197,732.56 with Viking Construction, LLC, for additional construction services to complete cool pavement preservation projects as a continuation of the Cool Pavement Pilot Program. Funds are available from the Resiliency, Energy Efficiency, and Sustainability Program Fund included in the FY 2024 Adopted Budget.

This task order contract amendment will increase the authorized spending capacity of this contract as part of the department’s continuing efforts to deliver projects and incorporate cool pavement as a continuation of the Cool Pavement Pilot Program. Additional capacity spending authority is necessary to ensure the completion of planned FY 2024 pavement preservation Street Maintenance Program (SMP) projects and the incorporation of cool pavement with the completion of these projects.

This contract amendment will compensate the contractor for the work and costs associated with cool pavement preservation projects and any other required work located throughout the City.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-advertise. However, this would significantly impact the timely delivery of the Street Maintenance Program and the incorporation of cool pavement, where feasible.

FISCAL IMPACT:

This ordinance approves a contract amendment in the amount of \$1,000,000.00 for a total 2024 Pavement Preservation Package 1—Micro Surface TOC contract value of \$5,197,732.56 with Viking Construction, LLC, for additional construction services to complete cool pavement preservation projects as a continuation of the Cool Pavement Pilot Program. Funds are available from the Resiliency, Energy Efficiency, and Sustainability Program Fund included in the FY 2024 Adopted Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends the approval of a contract amendment in the amount of \$1,000,000.00 for a revised 2024 Pavement Preservation Package 1—Micro Surface TOC contract value of \$5,197,732.56 with Viking Construction, LLC, for additional construction services to complete cool pavement preservation projects as a continuation of the Cool Pavement Pilot Program.