



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: April 30, 2025

In Control: Public Comment Session

DEPARTMENT: Department of Human Services

DEPARTMENT HEAD: Melody Woosley

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

FY 2025 HUD Action Plan First Amendment – Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG)

SUMMARY:

This item provides a public hearing and requests approval of the first amendment to the FY 2025 U.S. Department of Housing and Urban Development (HUD) Action Plan related to the Housing Opportunities for Persons with AIDS Program (HOPWA) and Emergency Solutions Grant (ESG) programs.

BACKGROUND INFORMATION:

The City of San Antonio receives four federal entitlement grants awarded through the U.S. Department of Housing and Urban Development (HUD). These four grants include: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The City anticipates receiving approximately \$23 million in total grant funding in FY 2025. Prior to utilizing these funds, HUD requires the City to develop an annual Action Plan and Budget which

details how federal entitlement funds will address the goals and priorities described in the five-year Consolidated Plan, which was approved by Council in August 2021. The Neighborhood and Housing Services Department (NHSD) serves as the administrator for HUD CDBG and HOME. The Department of Human Services (DHS) serves as the administrator for HUD HOPWA and ESG funds.

The City has a total of \$22,794,376.27 in available funds for the FY 2025 Action Plan, with \$3,126,754 allocated to HOPWA programs and \$1,174,923 allocated to ESG programs.

For this amendment to the City’s FY 2025 HUD Annual Action Plan and Budget, the City of San Antonio initiated a 30-day public comment period on April 1, 2025, through April 30, 2025.

This item also provides the HUD required comment period and public hearing for the first Substantial Amendment to the City’s adopted FY 2025 (PY 2024) Annual Action Plan and Budget to reprogram and allocate HOPWA and ESG funds.

An ordinance to approve this proposed change is scheduled to be presented to City Council for vote during A Session on May 1, 2025.

ISSUE:

DHS serves as the administrator of the two federal grants from HUD, HOPWA and ESG.

DHS proposes the first substantial amendment to the PY2024/FY2025 City of San Antonio Action Plan incorporating the following changes:

- The reallocation of \$21,440.40 from HOPWA22(FY23), \$711,370.97 in unexpended PY23/FY24 HOPWA funding and \$403,817.39 in unexpended PY23/FY24 ESG funding.
- The reprogramming of funds to align with revised activity budgets are as shown below:

FY 2025 HOPWA	Action Plan	Revised Plan	Reprogram
Administration & Planning	\$81,907.00	\$81,907.37	\$0.00
Facility-Based & Transitional Housing Operation Costs	\$611,526.00	\$644,159.75	\$32,633.75
Tenant-Based Rental Assistance (TBRA)	\$1,144,388.00	\$1,528,003.25	\$383,615.25
Housing Information Services	\$105,990.00	\$131,498.90	\$25,508.90
Supportive Services	\$808,543.00	\$1,059,488.62	\$250,945.62
Short-Term, Rental, Mortgage, & Utility Assistance (STRMU)	\$374,400.00	\$414,507.85	\$40,107.85
TOTAL	\$3,126,754.00	\$732,811.37	\$3,859,565.37

FY 2025 ESG	FY2025 Adopted Budget	Proposed Changes	New FY2025 Budget Amount
Administration & Planning	\$46,837.00	\$ 0.00	\$46,837.00
Emergency Shelter	\$385,651.00	\$48,000.00	\$433,651.00
Outreach	\$218,812.00	\$48,000.00	\$266,812.00
Rapid Rehousing	\$523,623.00	\$307,807.39	\$831,430.39
TOTAL	\$1,174,923.00	\$403,807.39	\$1,578,730.39

ALTERNATIVES:

If this amendment is not approved, the impact would be fewer services available to address the unique needs of a vulnerable population, low-income individuals living with HIV/AIDs and experiencing housing instability. Additionally, unused federal funds may be subject to recapture by HUD.

FISCAL IMPACT:

There is no fiscal impact to the City’s General Fund in the form of a cash match.

RECOMMENDATION:

Staff recommends approval.