



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: 9

Agenda Date: April 23, 2024

In Control: Governance Committee Meeting

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Traffic Studies for Casa Bella Street & 7100 Block of Heathers Place

SUMMARY:

On February 20, 2024, Councilmembers Manny Pelaez (District 8) and Adriana Rocha Garcia (District 4) issued a Council Consideration Request (CCR) requesting the completion of a traffic study to develop a funding plan and schedule for the extension of Casa Bella Street to connect with Vance Jackson located in Council District 8 and for a turnaround mechanism for 7100 block of Heathers Place for residents located in Council District 4.

BACKGROUND INFORMATION:

A traffic flow study involves an examination of traffic conditions, patterns, and behaviors within a specified area. A traffic study will consist of collecting and analyzing data to gain insights into the flow of vehicles, pedestrians, and other modes of transportation on road networks. Traffic studies are completed to better understand anticipated development changes that will impact

existing roadways. Provided that there are no new developments and the requested road extensions of Casa Bella to Vance Jackson and the 7100 Block of Heathers Place are non-existent, a traffic study for each of these roadways are not recommended.

ISSUE:

Should the Councilmembers want to continue to pursue the extension of Casa Bella to Vance Jackson and the 7100 Block of Heathers Place streets, Public Works recommends the allocation of \$100,000 using existing FY 2024 NAMP or District Infrastructure Improvements funds for the completion of a feasibility assessment and schematic design development of the proposed street extensions, which will provide a more detailed estimate of potential design and construction costs including an outline of next steps and timeline.

Funding for design and construction will be incumbent on finalized estimates which could be funded through the potential use of FY 2025 NAMP or 2022 Bond Pedestrian Mobility funds.

FISCAL IMPACT:

For briefing purposes only.

ALTERNATIVES:

For briefing purposes only.

RECOMMENDATION:

Staff recommends this CCR utilizes existing FY 2024 NAMP or Capital District Infrastructure Improvement funds for a feasibility assessment and potential design of the proposed street extensions. Funding for final design and construction will be identified after finalized cost estimates. Potential funding sources include FY 2025 NAMP and 2022 Bond Pedestrian Mobility Funds. No further action is required.