

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING THE SUBMISSION OF A GRANT APPLICATION AND THE ACCEPTANCE OF FUNDS UPON AWARD FROM THE TEXAS PARKS & WILDLIFE DEPARTMENT (TPWD) FOR THE OUTDOOR RECREATION LEGACY PARTNERSHIP (ORLP) PROGRAM GRANT AS PART OF THE NATIONAL PARK SERVICE'S LAND AND WATER CONSERVATION FUND (LWCF) IN THE AMOUNT OF UP TO \$3,255,000.00 FOR REVITALIZATION AND DEVELOPMENT AT WOODLAWN LAKE PARK LOCATED IN COUNCIL DISTRICT 7, LEVERAGING 2022-2027 BOND PROGRAM FUNDING, TREE CANOPY PRESERVATION AND MITIGATION FUNDING, COUNCIL INFRASTRUCTURE PROGRAM FUNDING, AND AN IN-KIND CONTRIBUTION OF DESIGN SERVICES OF GREEN INFRASTRUCTURE ELEMENTS BY THE SAN ANTONIO RIVER AUTHORITY AND AUTHORIZING THE PARKS AND RECREATION DIRECTOR TO EXECUTE ANY AND ALL RELATED DOCUMENTS AS WELL AS THE ACCEPTANCE OF ADDITIONAL GRANT FUNDS IF AWARDED, IN AN AMOUNT UP TO 20% OF THE TOTAL AMOUNT LISTED ABOVE. THIS ORDINANCE ALSO AMENDS THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT PLAN BY REALLOCATING \$900,000.00 FROM THE FY 2024 TREE PLANTING PROJECT AND \$250,000.00 FROM THE FY 2024 DISTRICT 7 INFRASTRUCTURE IMPROVEMENTS PROJECT INTO THE WOODLAWN LAKE PARK 2022 BOND PROGRAM PROJECT.

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WHEREAS, the Texas Parks and Wildlife Department (TPWD) released a call for applications for the Outdoor Recreation Legacy Program (ORLP) Grant with applications due on March 15, 2024 and will consider grant requests from across the State of Texas to be forwarded to the National Park Service (NPS), which notification to the City, if selected, will be Spring 2024; and

WHEREAS, invitations to continue the application process from the NPS will be sent to project sponsors in November 2024 with final award notification in November 2025. If awarded, the grant period allows for two years for project completion; and

WHEREAS, 2022-2027 Bond Program provides funding of \$2,020,000.00 for development and improvements at Woodlawn Lake Park located in Council District 7 which is being utilized for a

substantial portion of the one-to-one grant match requirement. Additional matching funds include up to \$900,000.00 from the Tree Canopy Preservation and Mitigation Fund; \$250,000.00 from the Council Infrastructure Program fund; and an in-kind contribution of design services of green infrastructure elements valued at up to \$85,000.00 from the San Antonio River Authority for a grant total of up to \$3,255,000.00; and

WHEREAS, community engagement for the master development plan for Woodlawn Lake Park dates to 1997 with an update in 2010, and since then, this plan has been driven forward by three successive bond elections, most recently in 2022; and

WHEREAS, consistent during this more than two-decade period of community feedback and support is the need to improve the parks ecology through its built and natural elements for recreation; and

WHEREAS, the Woodlawn Lake Park project has been supported by six community engagement opportunities, which expressed their priorities are to increase green infrastructure; increase shade; address shoreline conditions including new lakeside seating; and active water play; and

WHEREAS, the TPWD grant would leverage 2022-2027 Bond Program funding for improvements to the park including construction of a splash pad; and in addition to the new amenities, approximately 500 new trees will be planted in the park which will increase its canopy and provide natural shade opportunities for the community, which will also contribute to the parks ecological revitalization and complements the planned nature-based solutions and best management practices aimed at improving water quality.

NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of Parks and Recreation or designee, is hereby authorized to submit a grant application and accept grant funds upon award from the Texas Parks & Wildlife Department (TPWD) for the Outdoor Recreation Legacy Program (ORLP) Grant as part of the National Park Service's Land and Water Conservation Fund (LWCF) in the amount of \$3,255,000.00 for revitalization and development at Woodlawn Lake Park located in Council District 7, leveraging 2022 – 2027 Bond Program funding, Tree Canopy Preservation, and Mitigation funding, Council Infrastructure Program funding, and an in-kind contribution of design services of green infrastructure elements by the San Antonio River Authority.

SECTION 2. The City Manager or designee, or the Director of Parks and Recreation or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant. A copy of said application is on file with the San Antonio Department of Parks and Recreation.

SECTION 3. Should funding be awarded, upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount will be appropriated from TPWD. The proposed budget, including a cash matching contribution of \$2,020,000.00 from the 2022 – 2027 Bond Program, \$900,000.00 from the Tree Canopy Preservation and Mitigation Fund, and \$250,000.00 from the Council Infrastructure Program fund, and an in-kind contribution of design services of green infrastructure elements valued up to \$85,000.00 from the San Antonio River Authority, is approved and attached hereto as Attachment I. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the Parks and Recreation Department upon award.

SECTION 4. The budget in Fund 40099000, Project 23-04146, WBS Element 23-04146-01-05-05 and GL Account 5201140 is authorized to be reduced in the amount of \$250,000.00.

SECTION 5. The budget in Fund 40099000, Project 23-04146, WBS Element 23-04146-90-03-24-01 and GL Account 6101100 is authorized to be reduced in the amount of \$250,000.00.

SECTION 6. The budget in Fund 40099000, Project 26-00710, WBS Element 26-00710-01-05-02-01 and GL Account 5201140 is authorized to be reduced in the amount of \$900,000.00.

SECTION 7. The budget in Fund 40099000, Project 26-00710, WBS Element 26-00710-90-14-01 and GL Account 6101100 is authorized to be reduced in the amount of \$900,000.00.

SECTION 8. The budget in Fund 29619000, Internal Order 390000003011 and GL Account 6102100 is authorized to be reduced in the amount of \$900,000.00.

SECTION 9. The budget in Fund 29619000, Internal Order 3900000030xx and GL Account 6102100 is authorized to be appropriated in the amount of \$900,000.00.

SECTION 10. The budget in Fund 45099000, Project 23-04031, WBS Element 23-04031-90-14 and GL Account 6101100 is authorized to be appropriated in the amount of \$900,000.00.

SECTION 11. The budget in Fund to be created, WBS Element to be created and GL Account 6102100 is authorized to be appropriated in the amount of \$250,000.00.

SECTION 12. The budget in Fund 45099000, Project 23-04031, WBS Element 23-04031-90-03-23-02 and GL Account 6101100 is authorized to be appropriated in the amount of \$250,000.00.

SECTION 13. The budget in Fund to be created, Internal Order 126000000xxx and GL Account 6102100 is authorized to be appropriated in the amount of \$3,255,000.00.

SECTION 14. The budget in Fund 45099000, Project 23-04031, WBS Element 23-04031-90-14 and GL Account 6101100 is authorized to be appropriated in the amount of \$3,255,000.00.

SECTION 15. The budget in Fund 45099000, Project 23-04031, WBS Element 23-04031-90-10-01 and GL Account 650000 is authorized to be appropriated in the amount of \$85,000.00.

SECTION 16. The budget in Fund 45099000, Project 23-04031, WBS Element 23-04031-01-02-02 and GL Account 6601040 is authorized to be appropriated in the amount of \$85,000.00.

SECTION 17. The budget in Fund 45099000, Project 23-04031, WBS Element 23-04031-05-02-01 and GL Account 5201140 is authorized to be appropriated in the amount of \$4,405,000.00.

SECTION 18. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 19. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 7th day of March, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney