



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 15

Agenda Date: January 30, 2025

In Control: City Council A Session

DEPARTMENT: Parks & Recreation Department

DEPARTMENT HEAD: Homer Garcia III

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Labor and Materials for Concrete in Park Operations 2025

SUMMARY:

Ordinance awarding the Labor and Materials Task Order Contract for concrete in Park Operations 2025 to TCL Construction Enterprises, LLC in the total amount of \$7,500,369.00 for a term of three years in accordance with the annual Adopted Budget approved by City Council.

BACKGROUND INFORMATION:

This proposed contract supplies labor and concrete material used by the Parks and Recreation Department for project and maintenance repairs on the greenway trail system, and deferred maintenance projects, including compliance with the Americans with Disabilities Act Requirements. The contract term is for a period of 3 years.

The City of San Antonio utilizes annual contracts for procuring high volume repetitive purchases. Annual contracts are an efficient method of securing the best prices through volume purchasing and reducing large amounts of work related to the bid process. Utilization of annual contracts allows the City to procure numerous different commodities in support of normal daily

operations.

Procurement of Services

This project was advertised on September 13, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on October 15, 2024, and two bids were received. Of these, TCL Construction Enterprises, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 19% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 2% African-American Business Enterprise (AABE) subcontracting goal. TCL Construction Enterprises, LLC has committed to meeting the goals.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

ISSUE:

This proposed contract supplies labor and concrete material used by the Parks and Recreation Department for project and maintenance repairs on the greenway trail system maintenance projects, including compliance with the Americans with Disabilities Act Requirements. Project examples include pool deck repair, sidewalk and trail work within parks and on the greenway trails system.

ALTERNATIVES:

Should City Council not approve this contract, the department would be required to purchase services on an as needed basis wherein increased cost due to non-contract buying could be realized or could require for these services to be re-solicited; however, considering the additional time required for another solicitation process, this would adversely affect the timely completion of projects and result in delays for maintenance and repairs of parks.

FISCAL IMPACT:

This ordinance authorizes acceptance of the lowest responsive bid and awards a labor and materials Task Order Contract for concrete work with TCL Construction Enterprises, LLC for a total amount of \$7,500,369.00 over the term of the contract of three years. Funds are not encumbered by this ordinance. All expenditures will be in accordance with the Department's annual Adopted Budget approved by City Council. Purchases made will be on an as needed basis and dependent upon available funds within their Adopted Budget.

RECOMMENDATION:

Staff recommends approval of the contract to TCL Construction Enterprises, LLC, for labor and material services for concrete work.