

ORDINANCE

APPROVING SUBSTANTIAL AMENDMENT #1 TO THE FY 2025 HUD ANNUAL ACTION PLAN AND BUDGET TO REPROGRAM A TOTAL OF \$732,811.37 IN HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FUNDS AND \$403,817.39 IN EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO ELIGIBLE ACTIVITIES; AND AUTHORIZING CONTRACT AMENDMENTS TO EFFECTUATE THE SUBSTANTIAL AMENDMENT.

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WHEREAS, the City of San Antonio receives four federal entitlement grants awarded through the U.S. Department of Housing and Urban Development (HUD), which include: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and

WHEREAS, the City anticipates receiving approximately \$23 million in total grant funding in FY 2025; and

WHEREAS, prior to utilizing these funds, HUD requires the City to develop an annual Action Plan and Budget which details how federal entitlement funds will address the goals and priorities described in the five-year Consolidated Plan, which was approved by Council in August 2021; and

WHEREAS, the Neighborhood and Housing Services Department serves as the administrator for CDBG and HOME and the Department of Human Services serves as the administrator for HOPWA and ESG funds and

WHEREAS, the City has a total of \$22,794,376.27 in available funds for the FY 2025 Action Plan, with \$3,126,754 allocated to HOPWA programs and \$1,174,923 allocated to ESG programs; and

WHEREAS, for this amendment to the City's FY 2025 HUD Annual Action Plan and Budget, the City of San Antonio initiated a 30-day public comment period on April 1, 2025, through April 30, 2025; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The reprogramming of \$732,811.37 in Housing Opportunities for Persons with AIDS (HOPWA) funds and \$403,817.39 in Emergency Solutions Grant (ESG) funds to eligible activities for this Substantial Amendment #1 in accordance with the detail attached hereto and incorporated herein for all purposes as Attachment I is hereby authorized.

SECTION 2. Substantial amendment #1 to the City's FY 2025 HUD Annual Action Plan and

Budget is hereby authorized and approved. The City Manager or their designee, the Directors of the Neighborhood and Housing Services and Human Service Departments or their designees, the Assistant Director of the Neighborhood and Housing Services Department or their designee, the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to execute any and all documents necessary to implement and carry out said substantial amendment.

SECTION 3. The individuals referenced in Section 2 are each hereby authorized to negotiate and execute any and all contracts, contract amendments, agreements and other documents as necessary for: (a) implementation of the funding awards and reprogramming as set forth herein; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 4. The individuals referenced in Section 3 are each individually hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated.

SECTION 5. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant this Ordinance are hereby authorized for entry into the City's accounting system.

SECTION 6. The Deputy Chief Financial Officer is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support of this Ordinance.

SECTION 7. The City Manager or their designee, the Directors of the Neighborhood and Housing Services and Human Service Departments or their designees, the Assistant Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth herein; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with this Ordinance; and (e) execute any and all necessary contracts and other documents in connection with the projects set forth herein; and (f) provide for payment.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 1st day May, 2025.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney