

ORDINANCE

AUTHORIZING THE ACCEPTANCE OF FUNDS UPON AWARD BY THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) HOMELESS HOUSING AND SERVICES PROGRAM (HHSP) YOUTH SET-ASIDE GRANT FUNDS IN THE AMOUNT OF \$250,503.00 FOR THE TERM SEPTEMBER 1, 2024 THROUGH AUGUST 31, 2025 AND AUTHORIZING A BUDGET AND A PERSONNEL COMPLEMENT; AUTHORIZING CONTINUED FUNDING FROM THE GRANT TO THRU PROJECT'S EDUCATIONAL HOUSING PROGRAM FOR THE CONTRACT RENEWAL PERIOD; AND THE DESIGNATION OF HAVEN FOR HOPE OF BEXAR COUNTY, INC. AS AN ELIGIBLE SUBRECIPIENT OF GENERAL SET-ASIDE FUNDS IN THE AMOUNT OF \$839,059.00 ANNUALLY FOR THE TERM SEPTEMBER 1, 2024 THROUGH AUGUST 31, 2026.

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WHEREAS, established in 2009, the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant funds services for individuals and families experiencing homelessness throughout the State of Texas; and

WHEREAS, funding is appropriated by the State of Texas and is allocated by formula to the nine largest cities: Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano, and San Antonio; and

WHEREAS, HHSP consists of a general allocation to any eligible population and an additional youth set-aside component specific to support youth 18-24 years of age; and

WHEREAS, allowable activities include construction, development, or procurement of housing for homeless persons; rehabilitation of structures targeted to serving homeless persons or persons at-risk of homelessness; provision of direct services and case management to homeless persons or persons at-risk of homelessness; or other homelessness-related activity, as approved; and

WHEREAS, since 2019, when the youth set-aside designation was created, the City of San Antonio has been a subrecipient of HHSP youth set-aside funds; and

WHEREAS, funds allocated to San Antonio have supported programs serving more than 300 homeless youth and young adults; and

WHEREAS, programs and services have previously included case management, street outreach, transitional housing, hotel vouchers, rental assistance, medical and behavioral health support, and educational support; and

WHEREAS, since November 2009, the City of San Antonio has designated Haven for Hope of Bexar County, Inc. as a subrecipient of general set-aside funds from the TDHCA – HHSP; and

WHEREAS, program rules require governing body reauthorization every two years for designation of these funds; and

WHEREAS, the previous designation to Haven for Hope was approved by City Council in September 2022 and was set for a two-year period beginning September 1, 2022 and ending August 31, 2024; and

WHEREAS, since inception of the HHSP grant, Haven for Hope has utilized funding to support case management and capital improvements to the campus including, but not limited to, the installation of ADA-accessible ramps, canopies, security lighting, automatic gates, security cameras, water fountains, bathrooms, showers and laundry facilities; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Human Services or designee, is authorized to accept an award from the Texas Department of Housing and Community Affairs (TDHCA) of 2025 Homeless Housing and Services Program (HHSP) Youth Set-Aside grant funds in the amount of \$250,503.00 to address youth homelessness within the community for the period of September 1, 2024 to August 31, 2025. A copy of the original grant application(s) is, or will be, on file with Department of Human Services.

SECTION 2. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books. Upon acceptance of this grant, new funds and internal order numbers will may be created, upon which the award amount of \$250,503.00 from the TDHCA will be appropriated in said fund.

SECTION 3. The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 5. This ordinance authorizes the City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, to fund the renewal period of an existing contract with THRU Project in the amount of \$163,762.00 for their Educational Housing Program and to execute any associated contract documents.

SECTION 6. The continuation of the City Council approved Designation of Haven for Hope of Bexar County, Inc. as the eligible subrecipient for the Texas Department of Housing and Community Affairs Homeless Housing and Services Program general set-aside grant funds for a two-year period from September 1, 2024 through August 31, 2026 is approved. Haven for Hope of Bexar County, Inc. may accept upon award, general set-aside funds from TDHCA in the amount of \$839,059.00 for each year of the two year period.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day ____, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

for Andrew Segovia, City Attorney