

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING A CONTRACT AMENDMENT IN THE INCREASED
AMOUNT OF \$181,952.04 FOR A TOTAL CONTRACT VALUE OF
\$909,760.18 WITH KEELEY CONSTRUCTION GROUP, INC. AND A SIX-
MONTH EXTENSION FOR ADDITIONAL CONSTRUCTION SERVICES
TO COMPLETE NON-SERVICE ALLEY PROJECTS. THIS CONTRACT
IS FUNDED THROUGH THE FY 2025 GENERAL FUND BUDGET.**

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WHEREAS, non-service alleys are those alleys that do not receive collection services from the Solid Waste Management Department. Per Chapters 14 and 35 of the Unified Development Code (UDC), the non-service alleys are the responsibility of the property owner to maintain. However, many of these alleys are neglected in the form of overgrown vegetation and rutting, resulting in drainage and ponding issues in these alleys; and

WHEREAS, \$2.65 million of the FY 2025 adopted budget was directed to continue a three-year plan to develop a maintenance schedule and complete improvements for non-service alleys with no utilities. As part of Phase 2, debris removal, repairs, and overgrown vegetation will be addressed for 165 accessible alleys by September 2026. For FY 2025, 80 alleys will be addressed and the remaining 85 alleys will be addressed in FY 2026; and

WHEREAS, on April 11, 2024, through Ordinance 2024-04-11-0254, the City Council approved 2024 Non-Service Alley Improvements Task Order Contract Package A in an amount not to exceed \$727,808.14. The task order contract is used to construct improvements to alleviate minor ponding issues associated with non-service alleys. Construction improvements may include regrading, leveling, clearing, or implementing asphalt, sidewalks, driveway approaches, concrete curbs, striping, signs, utility repairs, and adjustments, as necessary to complete non-service alley projects.

This proposed amendment will be the first amendment to this contract, and it will increase the contract capacity by \$181,952.04 to a revised contract value of \$909,760.18.

The following table illustrates the proposed amendment:

| Item | Amount |
|-------------------------|--------------|
| Original Contract Value | \$727,808.14 |
| Proposed Amendment | \$181,952.04 |
| Revised Contract Value | \$909,760.18 |

WHEREAS, this amendment will compensate the contractor for work and costs associated with expediting the completion of non-service alley projects citywide; and

WHEREAS, requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action; and

WHEREAS, this approves the execution of a contract amendment to the 2024 Non-Service Alley Improvements Task Order Contract Package A in the increased amount of \$181,952.04 for a total contract value of \$909,760.18 with Keeley Construction Group, Inc. and a six-month extension for additional construction services to complete non-service alley projects. This contract is funded through the FY 2025 General Fund Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an amendment to the 2024 Non-Service Alley Improvements Task Order Contract Package A in the increased amount of \$181,952.04 for a total contract value of \$909,760.18 with Keeley Construction Group, Inc. and a six-month extension for additional construction services to complete non-service alley projects.

SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said amendment.

SECTION 3. Funds for this contract amendment in the amount of \$181,952.04 is available in Fund 40099000, Project 23-04176, WBS Element 23-04176-05-02-01 and GL Account 5201140.

SECTION 4. Additional payment not to exceed \$181,952.40 is authorized to be encumbered with a purchase order and made payable to Keeley Construction Group, Inc. Payment is in support additional construction services to complete non-service alley projects. Funding is provided by the General Fund and is included in the FY 2025 - FY 2030 CIP Budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of December, 2024.

TG
12/12/24
Item No.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney