



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 13

Agenda Date: December 19, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 1

SUBJECT:

Funding Reallocation: Calder Alley TVSA Project

SUMMARY:

An ordinance approving the creation of the Calder Alley TVSA project and reallocates funds in the amount of \$650,000.00 from the Public Educational and Governmental Fund to the Calder Alley TVSA Project located in Council District 1. Funds are available from the FY 2025 Public Educational and Governmental Fund.

BACKGROUND INFORMATION:

The Calder Alley is located behind the Plaza de Armas building and the Spanish Governor's Palace Buildings. In October 2021, improvements to the San Pedro Creek Cultural Park (SPCCP) were completed, which included the closure of the alley to vehicular traffic, leaving behind an unused parking lot. The proposed funding from the Public Educational and Governmental (PEG) Fund in the amount of \$650,000.00 will be reallocated to the Calder Alley TVSA Project for development of an outdoor television studio for TVSA.

PEG Fund accounts for a one percent cable franchise fee dedicated to capital assets for a public, educational, and governmental television channel.

The Calder Alley TVSA project will include the design and construction of an outdoor television studio for TVSA, the City's public broadcast station.

ISSUE:

This ordinance approves the creation of the Calder Alley TVSA project and the reallocation of funds in the amount of \$650,000.00 from the Public Educational and Governmental Fund to the Calder Alley TVSA Project. Funds are available from the FY 2025 Public Educational and Governmental Fund.

The City is proposing to fund the design and construction to support the development of the Calder Alley space as an outdoor television studio for TVSA, the City's public broadcast station.

ALTERNATIVES:

None.

FISCAL IMPACT:

This ordinance approves the creation of the Calder Alley TVSA project and the reallocation of funds in the amount of \$650,000.00 from the Public Educational and Governmental Fund to the Calder Alley TVSA Project. Funds are available from the FY 2025 Public Educational and Governmental Fund.

RECOMMENDATION:

Staff recommends approval.