



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 5

Agenda Date: February 1, 2024

In Control: City Council A Session

DEPARTMENT: Office of Sustainability

DEPARTMENT HEAD: Douglas Melnick

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Ordinance authorizing the acceptance of funds from a State Energy Conservation Office (SECO) Grant.

SUMMARY:

This ordinance authorizes the acceptance and appropriation of funds from a State Energy Conservation Office (SECO) Grant to the Kennedy Park Lighting Retrofit Project in the amount of \$10,000.00 for a total budget of \$360,000.00. The required cash match in the amount of \$2,000, or 20% of the total grant award, is available in the Energy Efficiency Fund FY 2024 Adopted Budget.

This ordinance also authorizes the City Manager or designee to negotiate and execute all necessary documents pertaining to this grant.

BACKGROUND INFORMATION:

The State Energy Conservation Office (SECO) offers various funding opportunities to support efficiency programs for local government entities. The Municipal Government Community or

Recreation Center Lighting Conversion to LED Lighting (RFA-MUN-GI-2024) is a reimbursable grant to assist in the retrofit of existing interior and exterior lighting installation projects. The goal of the grant is to help local municipalities reduce their overall energy consumption and cost, with a focus on facilities located within Disadvantage Community (DAC). Funding for this grant can be up to \$50,000. The city was awarded \$10,000 to assist with the retrofit of existing exterior light fixtures at Kennedy Park located at 3101 Roselawn, San Antonio, TX 78226. This Park is located within the Disadvantage Community (DAC) area according to the Climate and Economic Justice Screening Tool from the Department of Energy.

The scope of work for Kennedy Park includes retrofitting existing exterior metal halide (MH) light fixtures along the walking trail path of the park. Approximately sixty (60) MH fixtures will be replaced with new LED light fixtures. This project was approved in the FY24 Adopted Budget and will be funded through the Energy Efficiency Fund (EEF). The EEF is a special revenue fund designed to implement energy efficiency projects within municipal facilities and reduce the utility expenditure. This SECO grant will be used to offset the total project cost. A 20% cash match is required and will be provided by the EEF.

ISSUE:

This ordinance authorizes the acceptance and appropriation of funds from the State Energy Conservation Office (SECO) Grant to the Kennedy Park Lighting Retrofit Project in the amount of \$10,000.00 for a total budget of \$360,000.00. The required cash match in the amount of \$2,000, or 20% of the total grant award, is available in the Energy Efficiency Fund FY 2024 Adopted Budget. This has no impact on the General Fund.

This ordinance also authorizes the City Manager or designee to negotiate and execute all necessary documents pertaining to this grant.

ALTERNATIVES:

City Council can choose not to accept these funds and the Kennedy Park Lighting Retrofit Project budget would remain at \$350,000.

FISCAL IMPACT:

This ordinance authorizes the acceptance and appropriation of funds from the State Energy Conservation Office (SECO) Grant to the Kennedy Park Lighting Retrofit Project in the amount of \$10,000.00 for a total budget of \$360,000.00. The required cash match in the amount of \$2,000, or 20% of the total grant award, is available in the Energy Efficiency Fund FY 2024 Adopted Budget. This has no impact on the General Fund.

This ordinance also authorizes the City Manager or designee to negotiate and execute all necessary

documents pertaining to this grant.

RECOMMENDATION:

Staff recommends approval of this ordinance.